

Healthcare Information

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment

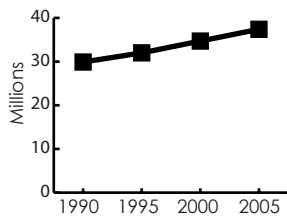
Orange County Demographics

2

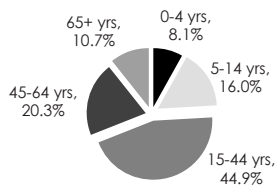


California

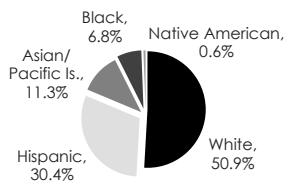
Population Trends



Age 1999

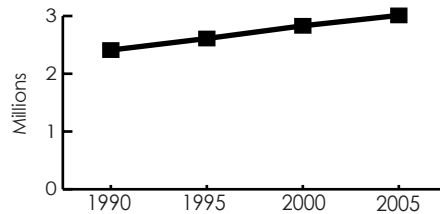


Race/Ethnicity 1999



POPULATION

County Trends

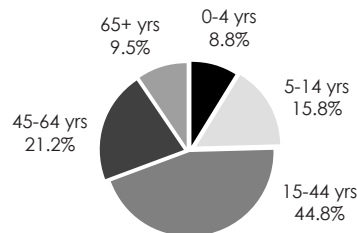


Total

1990	2,417,552
1995	2,614,851
2000	2,833,190
2005	3,014,458

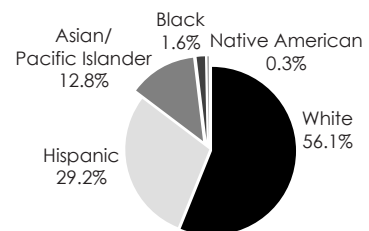
	1995	1996	1997	1998	1999
Births +	48,720	48,007	47,487	46,817	46,509
Deaths -	15,250	15,771	16,093	16,133	16,644
Emigration/Immigration	+1,525	+23,205	+8,314	+11,914	+15,732
Total Change	34,995	55,441	39,708	42,598	45,597

Age 1999



Age	Number
0-4 yrs	244,107
5-14 yrs	440,434
15-44 yrs	1,247,954
45-64 yrs	590,866
65+ yrs	264,232
Total	2,787,593

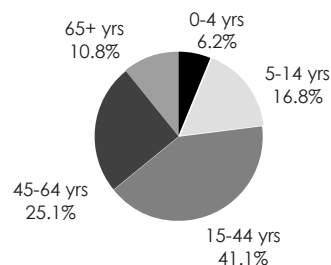
Race/Ethnicity 1999



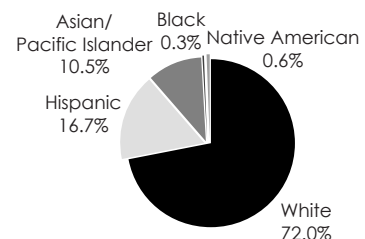
Race	Number
White	1,562,536
Hispanic	815,129
Asian/Pacific Is.	357,823
Black	43,584
Native American	8,521
Total	2,787,593

Projection 2005

Age

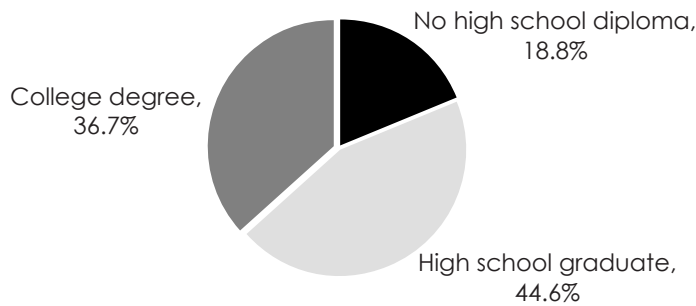


Race/Ethnicity



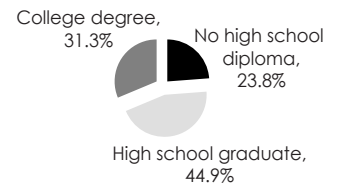
Education

Educational Attainment (based on 1990 census)



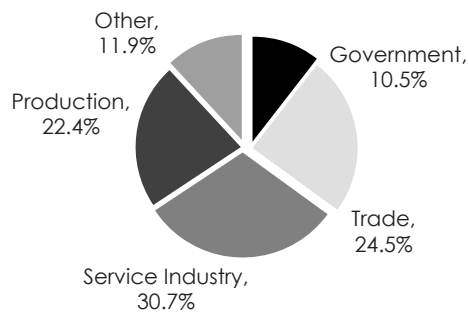
California

Educational Attainment (based on 1990 Census)



Employment Sectors

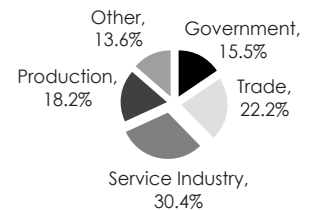
Major Employment Sectors



Major Employment Sectors

(1999)	Number
Government	141,400
Trade	331,600
Service Industry	415,800
Production	303,000
Other	160,700
Total	1,352,500

Employment Sectors 1999

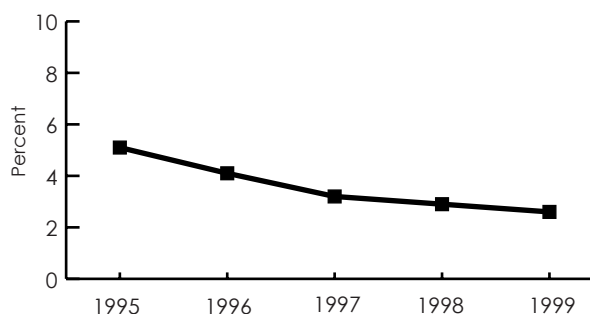


Unemployment

Employment Statistics

	Labor Force	Unemployment Rate
1995	1,331,000	5.1%
1996	1,340,200	4.1%
1997	1,385,040	3.2%
1998	1,433,810	2.9%
1999	1,471,700	2.6%

Unemployment Rate



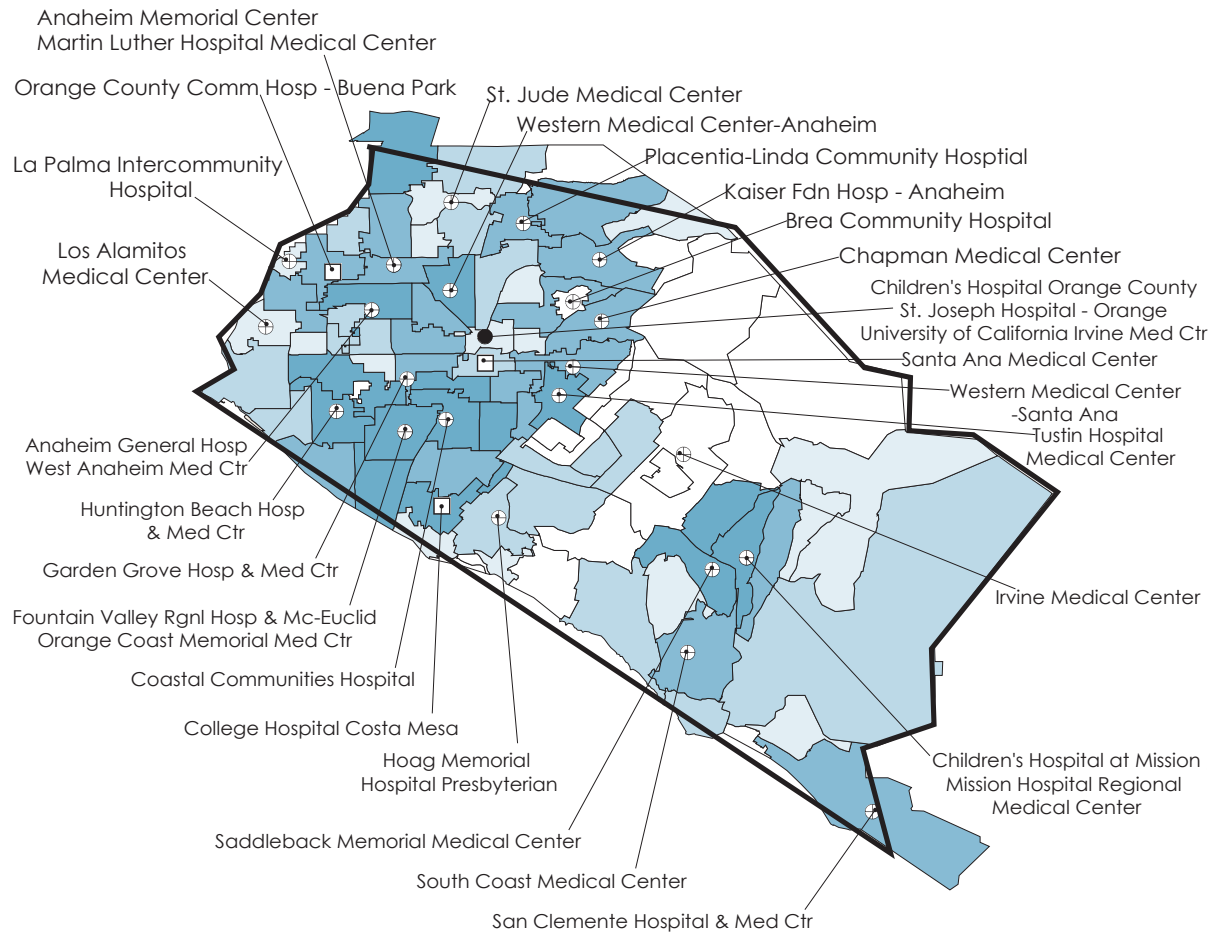
Unemployment Rate



Orange County

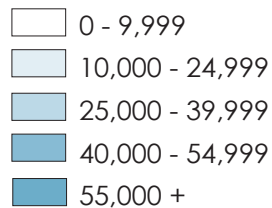
Population & Healthcare Resources

4

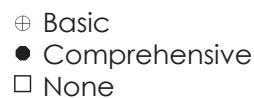


Orange County Line

Population by Zip Code



Hospital Site/ER Level





HEALTH CARE RESOURCES

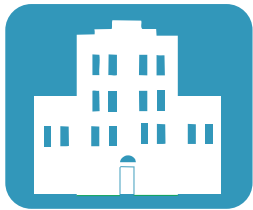
General Acute Care Hospitals

Long-term Care Facilities

Clinics

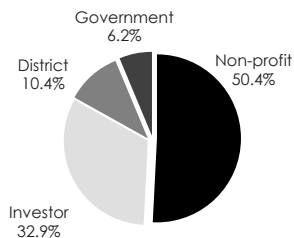
Home Health Agencies

Hospices



- 14 of 37 GAC hospitals in Orange County are non-profit.
- 17 of 37 GAC hospitals reported a negative net income.
- 29 of 37 GAC hospitals provide emergency services.

California
Type of Control,
1999



FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999

	Anaheim General Hospital	Anaheim Memorial Medical Ctr	Brea Community Hospital	Chapman Medical Ctr
Income Statement				
Gross Patient Revenue	\$82,681,267	\$216,615,148	\$79,856,355	\$108,938,978
-Deductions from Revenue	52,935,191	144,943,255	52,982,317	81,544,768
Net Patient Revenue	29,746,076	71,671,893	26,874,038	27,394,210
+Other Operating Revenue	30,356	1,110,236	142,795	411,231
Total Operating Revenue	29,776,432	72,782,129	27,016,833	27,805,441
-Operating Expenses	29,937,983	76,052,572	35,072,053	28,244,057
Net from Operations	(161,551)	(3,270,443)	(8,055,220)	(438,616)
+Non-operating Revenue	526,173	5,638,701	1,140,926	413,546
-Non-operating Expense	1,356,938	1,323,739	424,791	539,225
-Income Taxes	0	0	0	0
-Extraordinary Items	0	(2)	0	0
Net Income	(\$992,316)	\$1,044,521	(7,339,085)	(564,295)
Per Adjusted Day				
Gross Patient Revenue	\$3,335	\$3,993	\$2,990	\$4,814
-Deductions from Revenue	2,135	2,672	1,984	3,603
Net Patient Revenue	1,200	1,321	1,006	1,211
+Other Operating Revenue	1	20	5	18
Total Operating Revenue	1,201	1,341	1,012	1,229
-Operating Expenses	1,207	1,402	1,313	1,248
Net from Operations	(7)	(60)	(302)	(19)
+Non-operating Revenue	21	104	43	18
-Non-operating Expense	55	24	16	24
-Income Taxes	0	0	0	0
-Extraordinary Items	0	0	0	0
Net Income	(\$40)	19	(\$275)	(25)
Resource Utilization				
Ownership	Investor	Non-Profit	Investor	Investor
Available Beds	143	224	162	126
Patient Days	16,993	40,694	18,292	16,145
Discharges	3,759	8,890	2,472	2,507
Occupancy Rate	32.6%	49.8%	30.9%	35.1%
Outpatient Visits	19,401	117,618	26,306	12,161
Average Length of Stay	4.5	4.3	3.9	4.9
Emergency Service	Basic	Basic	Basic	Basic
# of ER Stations	6	12	8	6
Specialty/Teaching/Rural	--	--	--	--

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

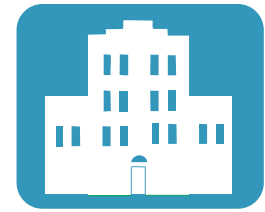
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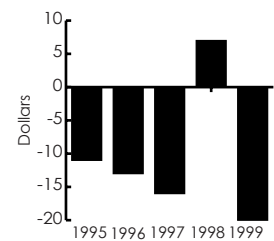
Source: OSHPD Annual Hospital Financial Disclosure Reports.

FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999

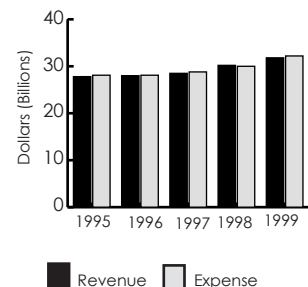


California

**Net Income from Operations
Comparable Hospitals**



**Operating Revenue/Expense
Comparable Hospitals**



Coastal Communities Hosp	College Hospital Costa Mesta	Fountain Valley Reg Hosp/MC Euclid	Garden Grove Hosp & Med Ctr	Income Statement	
\$106,946,408	\$68,336,478	\$497,761,367	\$178,453,668	Gross Patient Revenue	
73,740,447	41,273,039	348,114,141	117,851,741	- Deductions from Revenue	
33,205,961	27,063,439	149,647,226	60,601,927	Net Patient Revenue	
632,532	448,293	1,441,562	292,631	+ Other Operating Revenue	
33,838,493	27,511,732	151,088,788	60,894,558	Total Operating Revenue	
30,266,342	24,371,847	125,854,247	46,037,253	-Operating Expenses	
3,572,151	3,139,885	25,234,541	14,857,305	Net from Operations	
600,111	50,108	0	932,843	+ Non-operating Revenue	
768,828	0	2,100,017	434,671	- Non-operating Expenses	
0	57,603	0	0	-Income Taxes	
0	0	0	0	-Extraordinary Items	
\$3,403,434	\$3,132,390	\$23,134,524	\$15,355,477	Net Income	
				Per Adjusted Day	
\$2,772	\$1,863	\$4,698	\$4,176	Gross Patient Revenue	
1,911	1,125	3,286	2,758	-Deductions from Revenue	
861	738	1,412	1,418	Net Patient Revenue	
16	12	14	7	+Other Operating Revenue	
877	750	1,426	1,425	Total Operating Revenue	
784	664	1,188	1,077	-Operating Expenses	
93	86	238	348	Net from Operations	
16	1	0	22	+Non-operating Revenue	
20	0	20	10	-Non-operating Expenses	
0	2	0	0	-Income Taxes	
0	0	0	0	-Extraordinary Items	
\$88	\$85	\$218	\$359	Net Income	
				Resource Utilization	
Investor	Investor	Investor	Investor	Ownership	
177	122	395	167	Available Beds	
32,011	29,931	83,902	30,579	Patient Days	
4,040	5,012	17,008	7,536	Discharges	
49.5%	67.2%	58.2%	50.2%	Occupancy Rate	
22,602	29,217	58,554	119,527	Outpatient Visits	
4.3	6.0	4.6	3.7	Average Length of Stay	
Basic	None	Basic	Basic	Emergency Service	
10	0	12	12	# of ER Stations	
--	--	--	--	Specialty/Teaching/Rural	

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- There are no rural hospitals in Orange County.
- There are seven specialty hospitals in Orange County in the following categories: one children's, two rehabilitation, two psychiatric, and two serving comatose patients.

FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999

	Hoag Mem Hosp Presbyterian	Huntington Beach Hosp & Med Ctr	Irvine Medical Ctr	La Palma Inter- Comm Hosp
Income Statement				
Gross Patient Revenue	\$500,682,552	\$74,74,570	\$166,337,090	\$65,470,723
-Deductions from Revenue	242,390,016	52,066,358	116,782,476	42,097,251
Net Patient Revenue	258,292,536	22,676,212	49,554,614	23,373,472
+Other Operating Revenue	13,140,017	211,458	222,819	152,714
Total Operating Revenue	271,432,553	22,887,670	49,777,433	23,526,186
-Operating Expenses	264,771,790	25,846,505	58,379,555	30,673,094
Net from Operations	6,660,763	(2,958,835)	(8,602,122)	(7,176,908)
+Non-operating Revenue	36,845,521	31,619	261,923	61,141
-Non-operating Expense	1,149,874	0	451,095	4,213
-Income Taxes	0	0	0	0
-Extraordinary Items	0	0	0	0
Net Income	\$42,356,410	(\$2,927,216)	(\$8,791,294)	(\$7,089,980)
Per Adjusted Day				
Gross Patient Revenue	\$3,566	\$3,714	\$4,797	\$2,983
-Deductions from Revenue	1,726	2,587	3,368	1,918
Net Patient Revenue	1,840	1,127	1,429	1,065
+Other Operating Revenue	94	11	6	7
Total Operating Revenue	1,933	1,137	1,436	1,072
-Operating Expenses	1,886	1,284	1,684	1,397
Net from Operations	47	(147)	(248)	(326)
+Non-operating Revenue	262	2	8	3
-Non-operating Expense	8	0	13	0
-Income Taxes	0	0	0	0
-Extraordinary Items	0	0	0	0
Net Income	\$302	(\$145)	(\$254)	(\$323)
Resource Utilization				
Ownership	Non-Profit	Investor	Investor	Non-Profit
Available Beds	350	134	174	140
Patient Days	95,388	13,806	24,300	14,948
Discharges	23,089	2,514	5,346	2,938
Occupancy Rate	74.9%	42.4%	38.3%	39.0%
Outpatient Visits	227,526	43,411	56,050	31,492
Average Length of Stay	4.1	5.1	3.7	5.1
Emergency Service	Basic	Basic	Basic	Basic
# of ER Stations	26	12	11	10
Specialty/Teaching/Rural	--	--	--	--

Footnotes:

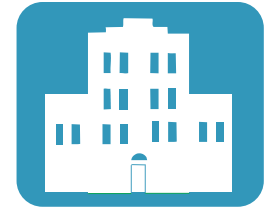
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FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999



- Of the seven specialty hospitals in Orange County, two are non-profit and five are investor-owned.

Los Alamitos Medical Center	Martin Luther Hosp Med Ctr	Mission Hosp Regional Med Ctr	Orange Coast Memorial Med Ctr	Income Statement
\$285,243,180	\$89,660,267	\$386,232,612	\$95,672,397	Gross Patient Revenue
222,921,164	55,983,916	252,675,607	52,089,941	- Deductions from Revenue
62,322,016	33,676,351	133,557,005	43,582,456	Net Patient Revenue
311,137	292,514	1,408,659	324,503	+ Other Operating Revenue
62,633,153	33,968,865	134,965,664	43,906,959	Total Operating Revenue
56,989,495	38,249,783	132,582,714	58,749,283	-Operating Expenses
5,643,658	(4,280,918)	2,382,950	(14,842,324)	Net from Operations
1,994,502	327,723	17,112,775	1,610,000	+ Non-operating Revenue
1,727,370	343,108	9,091,129	399,188	-Non-operating Expense
0	0	0	0	-Income Taxes
0	0	0	0	-Extraordinary Items
\$5,910,790	(\$4,296,303)	\$10,404,596	(\$13,631,512)	Net Income
				Per Adjusted Day
\$4,600	\$3,322	\$4,475	\$3,011	Gross Patient Revenue
3,595	2,074	2,928	1,640	-Deductions from Revenue
1,005	1,248	1,547	1,372	Net Patient Revenue
5	11	16	10	+Other Operating Revenue
1,010	1,259	1,564	1,382	Total Operating Revenue
919	1,417	1,536	1,849	-Operating Expenses
91	(159)	28	(467)	Net from Operations
32	12	198	51	+Non-operating Revenue
28	13	105	13	-Non-operating Expense
0	0	0	0	-Income Taxes
0	0	0	0	-Extraordinary Items
\$95	(159)	\$121	(\$429)	Net Income
				Resource Utilization
Investor	Non-Profit	Non-Profit	Non-Profit	Ownership
179	205	271	230	Available Beds
45,330	20,329	66,882	23,919	Patient Days
10,113	4,272	15,762	6,284	Discharges
69.4%	36.2%	67.6%	28.5%	Occupancy Rate
57,815	44,543	103,025	26,199	Outpatient Visits
4.2	4.4	4.0	3.8	Average Length of Stay
Basic	Basic	Basic	Basic	Emergency Service
8	13	21	14	# of ER Stations
--	--	--	--	Specialty/Teaching/Rural

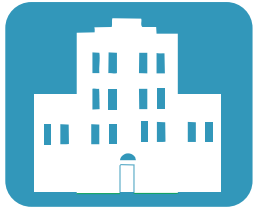
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FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999

	Orange County Comm Hosp	Placentia-Linda Comm Hosp	Saddleback Mem Medial Ctr	San Clemente Hosp & Med Ctr
Income Statement				
Gross Patient Revenue	\$86,380,228	\$100,339,331	\$232,587,919	\$49,352,685
-Deductions from Revenue	49,056,278	72,114,792	115,458,507	32,222,273
Net Patient Revenue	37,323,950	28,224,539	117,129,412	17,130,412
+Other Operating Revenue	0	251,174	10,215,968	72,296
Total Operating Revenue	37,323,950	28,475,713	127,345,380	17,202,708
-Operating Expenses	32,802,748	23,908,167	123,458,453	19,356,366
Net from Operations	4,521,202	4,567,546	3,886,927	(2,153,658)
+Non-operating Revenue	749,139	408,114	2,128,962	72,444
-Non-operating Expense	4,302,328	488,484	25,758	18,590
-Income Taxes	0	0	0	0
-Extraordinary Items	0	0	0	0
Net Income	\$968,013	\$4,487,176	\$5,990,131	(\$2,099,804)
Per Adjusted Day				
Gross Patient Revenue	\$3,879	\$5,061	\$3,356	\$3,693
-Deductions from Revenue	2,203	3,637	1,666	2,411
Net Patient Revenue	1,676	1,424	1,690	1,282
+Other Operating Revenue	0	13	147	5
Total Operating Revenue	1,676	1,436	1,837	1,287
-Operating Expenses	1,473	1,206	1,781	1,448
Net from Operations	203	230	56	(161)
+Non-operating Revenue	34	21	31	5
-Non-operating Expense	193	25	0	1
-Income Taxes	0	0	0	0
-Extraordinary Items	0	0	0	0
Net Income	\$43	\$226	\$86	(\$157)
Resource Utilization				
Ownership	Investor	Investor	Non-Profit	Investor
Available Beds	138	114	220	71
Patient Days	16,934	12,270	52,593	9,330
Discharges	3,801	3,773	12,383	2,475
Occupancy Rate	33.6%	29.5%	65.5%	36.0%
Outpatient Visits	16,498	27,025	246,637	20,527
Average Length of Stay	4.5	3.3	4.1	3.1
Emergency Service	None	Basic	Basic	Basic
# of ER Stations	0	7	15	10
Specialty/Teaching/Rural	--	--	--	--

Footnotes:

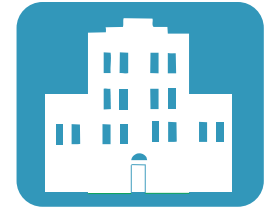
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FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999



Santa Anna Hosp Med Ctr	South Coast Med Ctr	St. Joseph Hosp- Orange	St. Jude Med Ctr	
				Income Statement
\$53,413,060	\$124,365,546	\$691,523,373	\$481,649,103	Gross Patient Revenue
33,668,756	83,207,086	438,288,180	302,751,553	- Deductions from Revenue
19,744,304	41,158,460	253,235,193	178,897,550	Net Patient Revenue
587,453	310,862	19,956,423	6,035,634	+ Other Operating Revenue
20,331,757	41,469,322	273,191,616	184,933,184	Total Operating Revenue
18,710,259	42,953,639	271,167,947	168,371,141	-Operating Expenses
1,621,498	(1,484,317)	2,023,669	16,562,043	Net from Operations
697,808	1,198,952	27,209,464	9,077,917	+ Non-operating Revenue
161,489	1,061,281	15,512,619	326,216	-Non-operating Expense
0	0	0	0	-Income Taxes
0	0	0	0	-Extraordinary Items
\$2,157,817	(\$1,346,646)	\$13,720,514	\$25,313,744	Net Income
				Per Adjusted Day
\$5,542	\$3,526	\$5,046	\$4,122	Gross Patient Revenue
3,493	2,359	3,198	2,591	-Deductions from Revenue
2,048	1,167	1,848	1,531	Net Patient Revenue
61	9	146	52	+Other Operating Revenue
2,109	1,176	1,993	1,583	Total Operating Revenue
1,941	1,218	1,979	1,441	-Operating Expenses
168	(42)	15	142	Net from Operations
72	34	199	78	+Non-operating Revenue
17	30	113	3	-Non-operating Expense
0	0	0	0	-Income Taxes
0	0	0	0	-Extraordinary Items
\$224	(\$38)	\$100	\$217	Net Income
				Resource Utilization
Investor	Non-Profit	Non-Profit	Non-Profit	Ownership
90	195	376	331	Available Beds
6,765	24,320	95,366	85,739	Patient Days
3,111	4,727	23,597	17,058	Discharges
20.6%	34.2%	69.5%	71.0%	Occupancy Rate
14,712	103,842	233,264	324,896	Outpatient Visits
2.2	4.5	3.9	4.7	Average Length of Stay
None	Basic	Basic	Basic	Emergency Service
0	12	53	21	# of ER Stations
--	--	--	--	Specialty/Teaching/Rural

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

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Note that columns may not add to subtotals due to rounding.



FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999

	Tustin Hospital Medical Center	Univ of Cal- Irvine Medical Center	West Anaheim Med Ctr	Western Med Ctr-Anaheim
Income Statement				
Gross Patient Revenue	\$36,319,077	\$494,201,854	\$144,052,250	\$147,930,484
-Deductions from Revenue	23,728,979	276,143,167	110,231,832	105,104,456
Net Patient Revenue	12,590,098	218,058,687	33,820,418	42,826,028
+Other Operating Revenue	289,049	5,998,611	350,250	306,504
Total Operating Revenue	12,879,147	224,057,298	34,170,668	43,132,532
-Operating Expenses	16,457,088	207,189,434	35,153,497	43,867,934
Net from Operations	(3,577,941)	16,867,864	(982,829)	(735,402)
+Non-operating Revenue	0	1,866,091	1,120	75,149
-Non-operating Expense	0	3,588,583	26,388	106,334
-Income Taxes	0	0	0	0
-Extraordinary Items	0	0	0	0
Net Income	(\$3,577,941)	\$15,145,372	(\$1,008,097)	(\$766,587)
Per Adjusted Day				
Gross Patient Revenue	\$2,372	\$4,318	\$4,460	4,439
-Deductions from Revenue	1,550	2,413	3,413	3,154
Net Patient Revenue	822	1,905	1,047	1,285
+Other Operating Revenue	19	52	11	9
Total Operating Revenue	841	1,958	1,058	1,294
-Operating Expenses	1,075	1,810	1,088	1,316
Net from Operations	(234)	147	(30)	(22)
+Non-operating Revenue	0	16	0	2
-Non-operating Expense	0	31	1	3
-Income Taxes	0	0	0	0
-Extraordinary Items	0	0	0	0
Net Income	(\$234)	\$132	(\$31)	(\$23)
Resource Utilization				
Ownership	Investor	Non-Profit	Investor	Investor
Available Beds	64	383	213	193
Patient Days	10,874	89,821	24,868	27,802
Discharges	1,189	15,017	5,425	6,067
Occupancy Rate	46.5%	64.3%	48.0%	39.5%
Outpatient Visits	29,153	312,522	34,042	57,640
Average Length of Stay	4.3	6.0	4.1	4.6
Emergency Service	Basic	Comprehensive	Basic	Basic
# of ER Stations	0	30	11	10
Specialty/Teaching/Rural	--	Teaching	--	--

Footnotes:

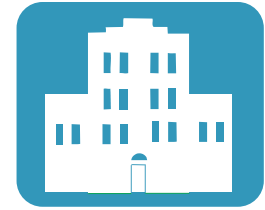
Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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FINANCIAL & UTILIZATION INFORMATION NON-COMPARABLE, SPECIALTY, & PSYCHIATRIC HOSPITALS 1999



Western Medical Ctr- Santa Ana	Children's Hosp at Mission	Children's Hosp of Orange County	Kaiser Fdn Hosp Anaheim		
					Income Statement
\$391,350,826	\$37,804,370	\$223,157,590	N		Gross Patient Revenue
278,536,998	21,181,475	123,515,155	o		-Deductions from Revenue
112,813,828	16,622,895	99,642,435	t		Net Patient Revenue
1,569,526	268,627	14,949,357	R		+ Other Operating Revenue
114,383,354	16,891,522	114,591,792	e		Total Operating Revenue
105,816,611	18,430,434	115,984,412	p		-Operating Expenses
8,566,743	(1,538,912)	(1,392,620)	o		Net from Operations
1,337,827	2,201,784	2,035,624	r		+ Non-operating Revenue
57,121	257,872	0	t		-Non-operating Expense
0	0	0	e		-Income Taxes
0	0	0	d		-Extraordinary Items
\$9,847,449	\$405,000	\$643,004			Net Income
					Per Adjusted Day
\$6,542	\$4,036	\$5,608	N		Gross Patient Revenue
4,656	2,261	3,104	o		-Deductions from Revenue
1,886	1,775	2,504	t		Net Patient Revenue
26	29	376	R		+Other Operating Revenue
1,912	1,803	2,880	e		Total Operating Revenue
1,769	1,968	2,915	p		-Operating Expenses
143	(164)	(35)	o		Net from Operations
22	235	51	r		+Non-operating Revenue
1	28	0	t		-Non-operating Expense
0	0	0	e		-Income Taxes
0	0	0	d		-Extraordinary Items
\$165	\$43	\$16			Net Income
					Resource Utilization
Investor	Non-Profit	Non-Profit	Non-Profit		Ownership
296	48	192	150		Available Beds
49,442	7,443	31,545	36,750		Patient Days
11,587	1,878	6,881	9,682		Discharges
45.8%	42.5%	45.0%	67.1%		Occupancy Rate
94,990	16,623	93,867	5,150		Outpatient Visits
4.2	4.0	4.6	3.8		Average Length of Stay
Basic	Basic	Basic	Basic		Emergency Service
16	21	0	17		# of ER Stations
--	Children	Children	--		Specialty/Teaching/Rural

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Note that columns may not add to subtotals due to rounding.

Orange County Healthcare Resources



FINANCIAL & UTILIZATION INFORMATION NON-COMPARABLE, SPECIALTY, & PSYCHIATRIC HOSPITALS 1999

	Tustin Rehab- ilitation Hospital	Vencor Hosp Brea	Vencor Hosp Orange County
Income Statement			
Gross Patient Revenue	\$28,919,780	\$38,729,469	\$89,790,341
-Deductions from Revenue	16,304,055	26,630,776	70,100,218
Net Patient Revenue	12,615,725	12,098,693	19,690,123
+Other Operating Revenue	56,265	50,527	50,258
Total Operating Revenue	12,671,990	12,149,220	19,740,381
-Operating Expenses	15,353,769	10,791,516	18,157,414
Net from Operations	(2,681,779)	1,357,704	1,582,967
+Non-operating Revenue	0	0	0
-Non-operating Expense	0	0	0
-Income Taxes	0	0	0
-Extraordinary Items	0	0	0
Net Income	(\$2,681,779)	\$1,357,704	\$1,582,967
Per Adjusted Day			
Gross Patient Revenue	\$1,606	\$3,786	\$3,996
-Deductions from Revenue	905	2,603	3,120
Net Patient Revenue	701	1,183	876
+Other Operating Revenue	3	5	2
Total Operating Revenue	704	1,188	879
-Operating Expenses	853	1,055	808
Net from Operations	(149)	133	70
+Non-operating Revenue	0	0	0
-Non-operating Expense	0	0	0
-Income Taxes	0	0	0
-Extraordinary Items	0	0	0
Net Income	(\$149)	\$133	\$70
Resource Utilization			
Ownership	Investor	Investor	Investor
Available Beds	117	48	99
Patient Days	17,399	10,229	22,469
Discharges	867	286	511
Occupancy Rate	40.7%	58.4%	62.6%
Outpatient Visits	3,427	0	0
Average Length of Stay	15.9	35.8	44.0
Emergency Service	None	None	None
# of ER Stations	0	0	0
Specialty/Teaching/Rural	Specialty	Specialty	Specialty

Footnotes:

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FINANCIAL & UTILIZATION INFORMATION NON-COMPARABLE, SPECIALTY, & PSYCHIATRIC HOSPITALS 1999



Charter BHS Mission Viejo	Newport Bay Hospital	
\$11,463,158	\$7,572,347	Income Statement
6,280,492	2,769,919	Gross Patient Revenue
5,182,666	4,802,428	-Deductions from Revenue
42,405	429	Net Patient Revenue
5,225,071	4,802,857	+Other Operating Revenue
8,767,435	5,839,498	Total Operating Revenue
(3,542,364)	(1,036,641)	-Operating Expenses
0	134,074	Net from Operations
0	0	+Non-operating Revenue
0	0	-Non-operating Expense
0	0	-Income Taxes
9,702,499	0	-Extraordinary Items
(\$13,244,863)	(\$902,567)	Net Income
		Per Adjusted Day
\$1,122	1,277	Gross Patient Revenue
615	467	-Deductions from Revenue
507	810	Net Patient Revenue
4	0	+Other Operating Revenue
511	810	Total Operating Revenue
858	985	-Operating Expenses
(347)	(175)	Net from Operations
0	23	+Non-operating Revenue
0	0	-Non-operating Expense
0	0	-Income Taxes
949	0	-Extraordinary Items
(\$1,296)	(\$152)	Net Income
		Resource Utilization
Investor	Investor	Ownership
80	34	Available Beds
8,879	5,931	Patient Days
1,285	373	Discharges
30.4%	47.8%	Occupancy Rate
4,899	0	Outpatient Visits
6.9	15.9	Average Length of Stay
None	None	Emergency Service
0	0	# of ER Stations
Psychiatric	Psychiatric	Specialty/Teaching/Rural

Footnotes:

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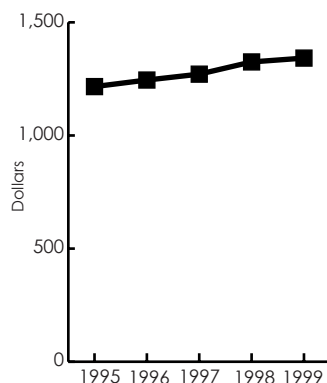
Orange County Healthcare Resources

ACUTE CARE HOSPITALS

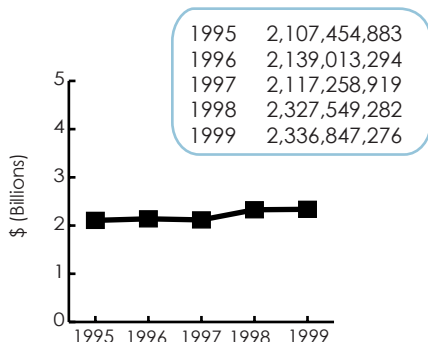
Net Patient Revenue

California

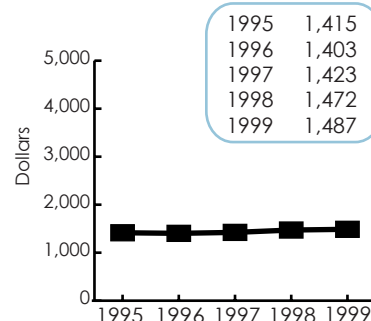
Net Patient Revenue per Adjusted Day



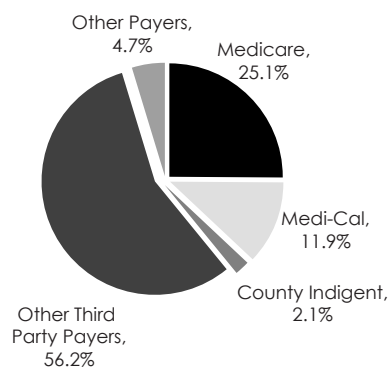
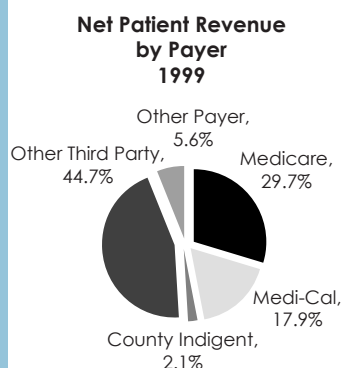
Net Patient Revenue



Net Patient Revenue per Adjusted Day

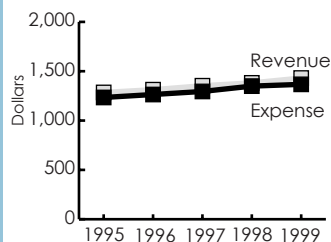


Net Patient Revenue by Payer 1999

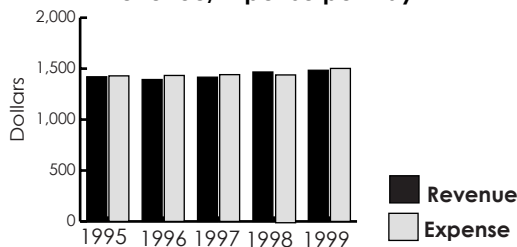


Net Patient Revenue/Expense

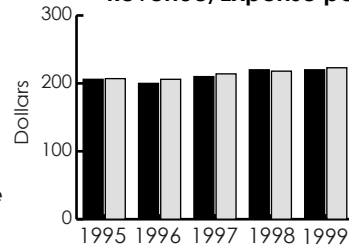
Net Inpatient Revenue/Expense per Day



Net Inpatient Revenue/Expense per Day



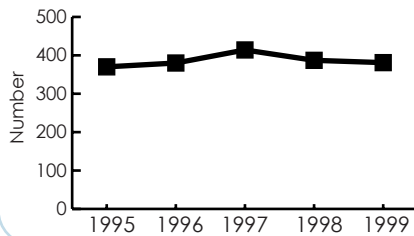
Net Outpatient Revenue/Expense per Visit



	Net Inpatient Revenue per Day	Net Inpatient Expense per Day	Net Outpatient Revenue per Visit	Net Outpatient Expense per Visit
1995	\$1,420	\$1,429	\$206	\$207
1996	1,393	1,433	200	206
1997	1,416	1,441	210	214
1998	1,467	1,451	220	218
1999	1,484	1,502	220	223

Emergency Room Services

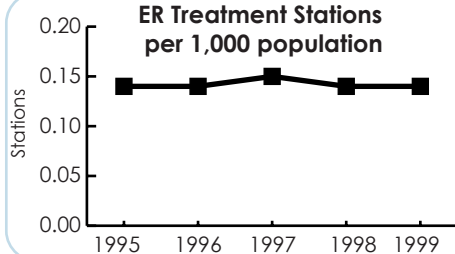
ER Treatment Stations



Hospitals with Emergency Services by Type, 1999:

Comprehensive:	1
Basic:	26
Standby:	0
Trauma:	3

ER Treatment Stations per 1,000 population



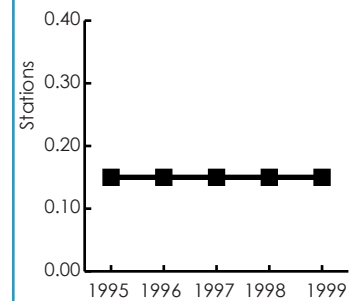
ER Treatment Stations per 1,000 Pop.

Year	Stations	per 1,000 Pop.
1995	370	0.14
1996	380	0.14
1997	414	0.15
1998	387	0.14
1999	381	0.14



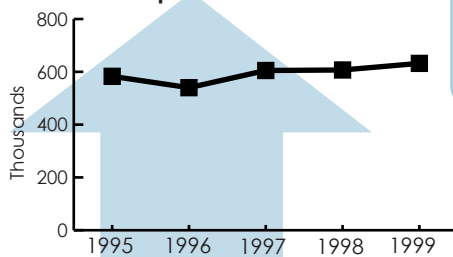
California

ER Treatment Stations per 1,000 Population



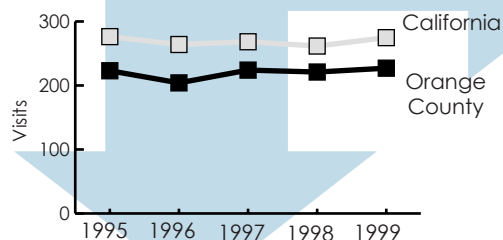
Emergency Room Visits

Total Hospital ER Visits

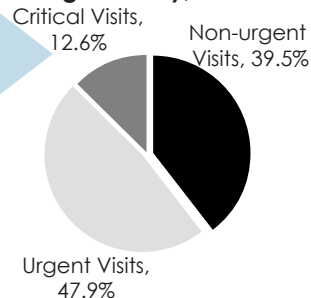


	ER Visits	ER Visits per 1,000 Pop.	% of ER Visits Resulting in Admit
1995	583,350	223	14.2
1996	539,699	204	14.9
1997	605,264	224	15.5
1998	606,905	221	16.3
1999	632,050	227	17.0

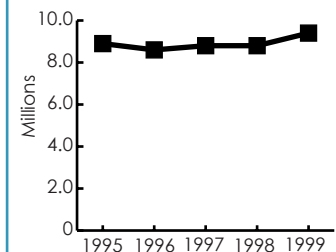
Total Hospital Emergency Room Visits per 1,000 Population



ER Visits, Orange County, 1999



Emergency Room Visits



Graphs include data from comparable GAC hospitals plus Kaiser.
Source: California Department of Finance, OSHPD Hospital Utilization database.

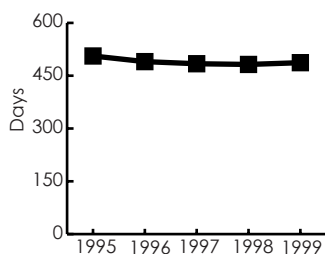
Edition 2, 2001

Orange County Specific Trends

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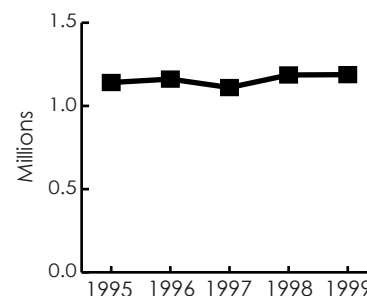
California

**Patient Days
per 1,000 Population**

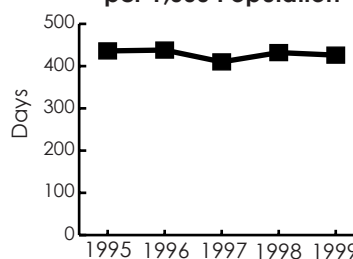


Days	per 1,000 pop.
1995 1,140,801	436
1996 1,161,275	438
1997 1,110,400	410
1998 1,186,025	432
1999 1,188,012	426

Patient Days

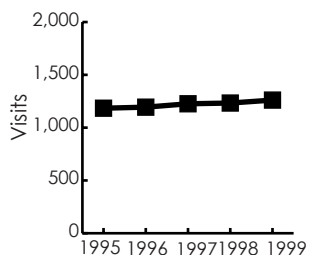


**Patient Days
per 1,000 Population**



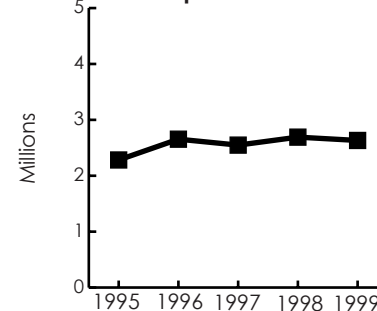
Outpatient Visits

**Outpatient Visits
per 1,000 Population**

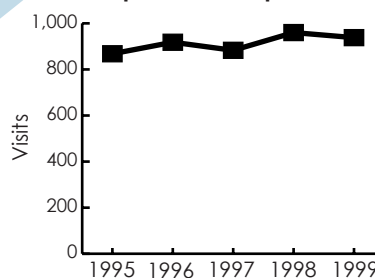


Outpatient Visits	per 1,000 pop.
1995 2,282,138	873
1996 2,654,240	1,002
1997 2,548,144	942
1998 2,690,797	980
1999 2,631,405	944

Outpatient Visits



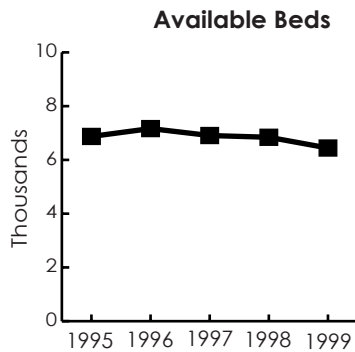
**Outpatient Visits
per 1,000 Population**



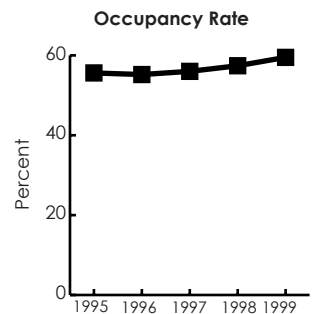
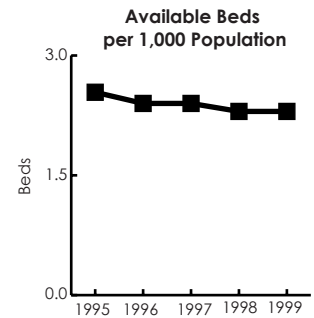
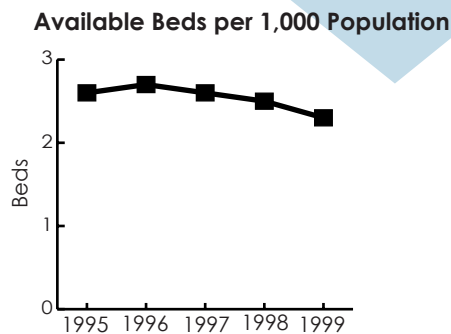
Graphs include data from comparable GAC hospitals plus Kaiser.
Source: OSHPD Annual Hospital Financial Disclosure Reports.

Available Beds

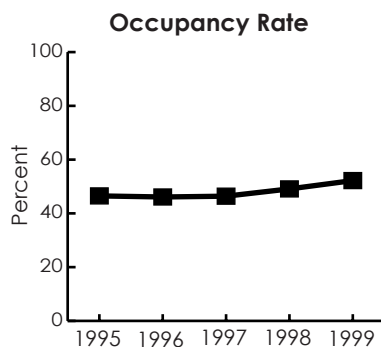
California



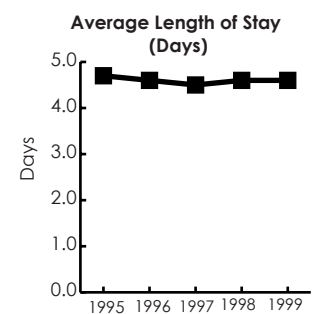
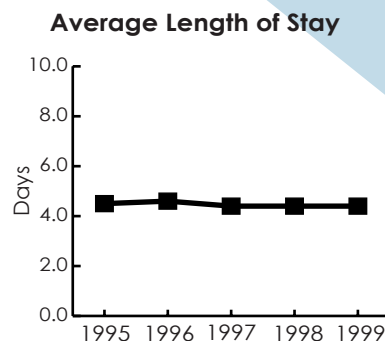
	Beds	per 1,000 pop.
1995	6,873	2.6
1996	7,165	2.7
1997	6,907	2.6
1998	6,842	2.5
1999	6,442	2.3



Occupancy Rate



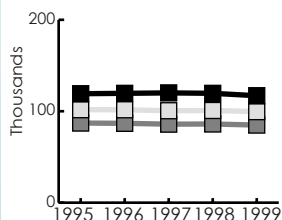
	Rate	Days
1995	46.5	4.5
1996	46.1	4.6
1997	46.4	4.4
1998	49.1	4.4
1999	52.2	4.4



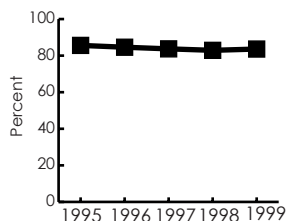


California

Trends



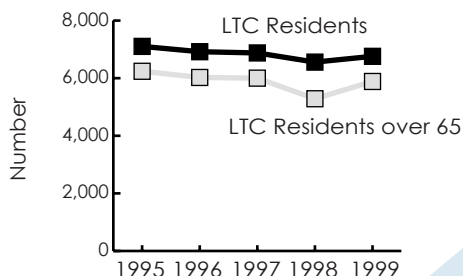
Occupancy Rate



LONG-TERM CARE FACILITIES

County Trends

LTC Residents

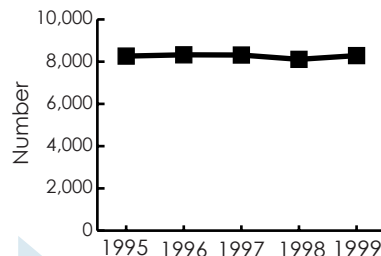


	LTC Residents	LTC Residents over 65
1995	7,104	6,240
1996	6,919	6,025
1997	6,876	6,001
1998	6,558	5,286
1999	6,759	5,886

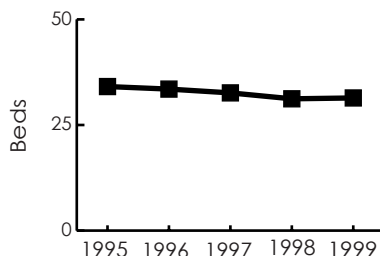
Beds

	Beds
1995	8,264
1996	8,324
1997	8,314
1998	8,110
1999	8,287

Beds



LTC Beds per 1,000 County Residents Over 65

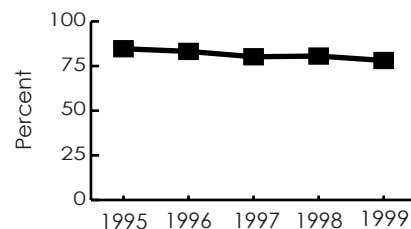


	LTC Beds per 1,000 County Residents over 65
1995	34.1
1996	33.5
1997	32.6
1998	31.2
1999	31.4

Occupancy Rate

	Occupancy Rate
1995	84.7
1996	83.2
1997	80.2
1998	80.6
1999	78.1

LTC Occupancy Rate

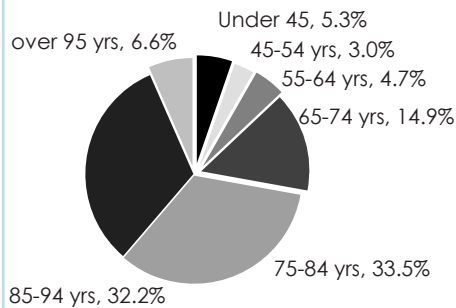




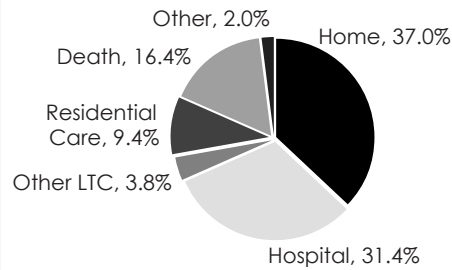
California

Residents 1999

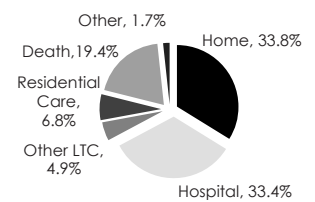
Age



Discharged To



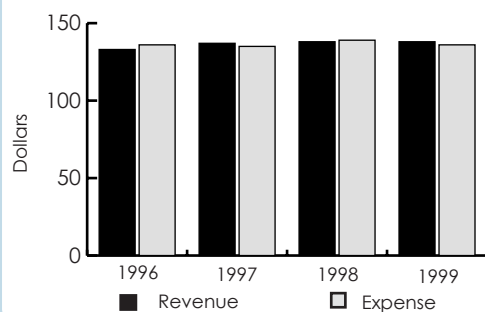
Discharged To 1999



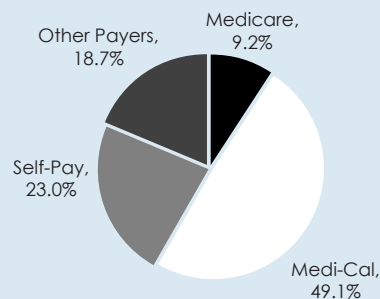
Financial Information

	Revenue per Day	Expense per Day
1996	\$133	\$136
1997	137	135
1998	138	139
1999	138	136

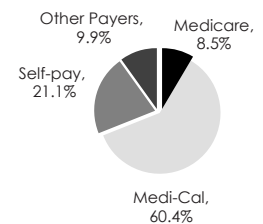
Net Patient Services Revenue & Expense per Census Day



Payers 1999



California Payers, 1999





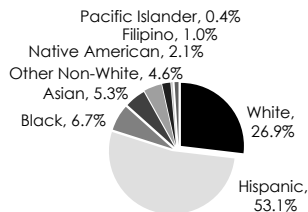
Community clinics:

- tax-exempt nonprofit organizations
- charges are based on patients' ability to pay

Free clinics:

- community clinics, where patients are not charged for services or medicines.

California Clinic Patients Race/Ethnicity 1999

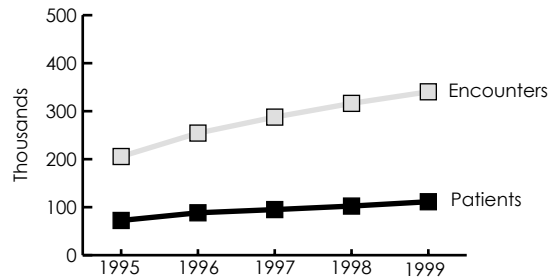


The Poverty Guidelines are issued by the Federal Department of Health and Human Services to estimate the number of persons/families in poverty for determining financial eligibility for Federal programs.

PRIMARY CARE CLINICS

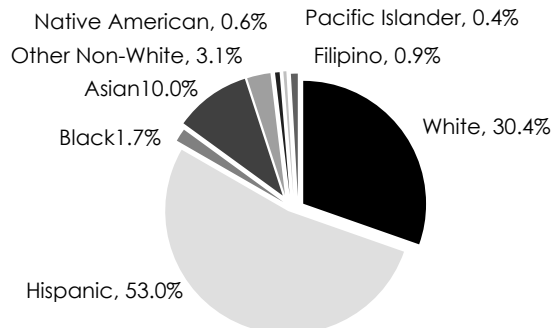
County Trends

Patients & Encounters

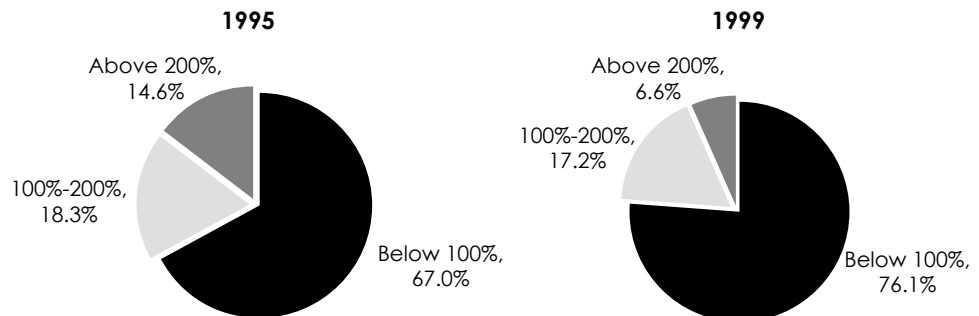


	1995	1996	1997	1998	1999
Patients	72,310	88,290	94,986	102,307	111,314
Encounters	205,548	254,356	287,651	316,266	340,363
# Community	16	18	20	23	21
# Free	2	2	2	2	2

Race/Ethnicity 1999

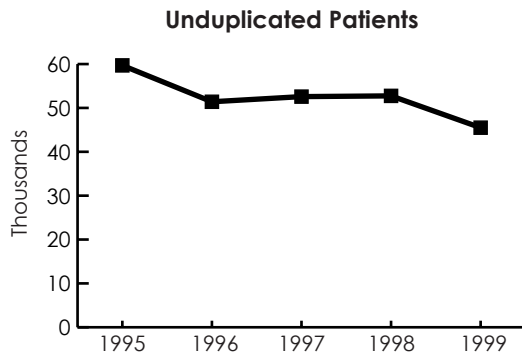


Economic Status (Based on Federal Poverty Levels)



HOME HEALTH AGENCIES

County Trends

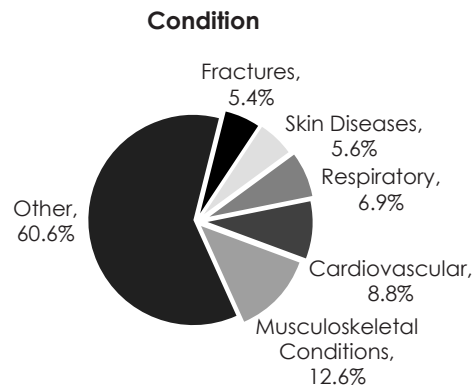
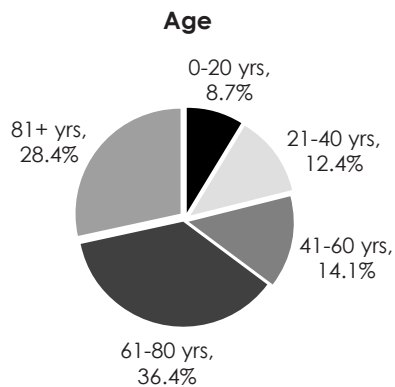


Number	
1995	59,692
1996	51,404
1997	52,578
1998	52,746
1999	45,500



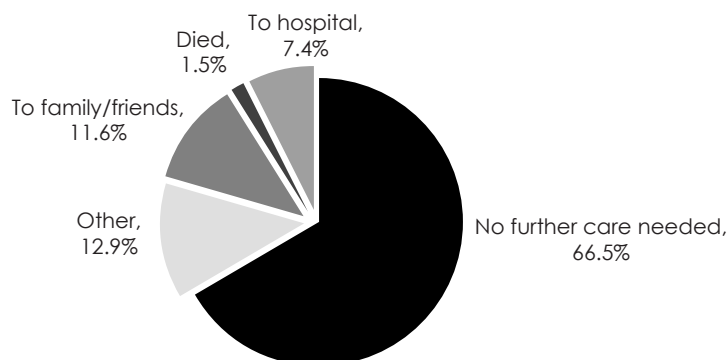
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 1999



- Nearly 65% of patients in home health agency care are over the age of 60.

Discharged To 1999



Source: OSHPD Home Health Agency Utilization databases.

Edition 2, 2001

Orange County Healthcare Resources

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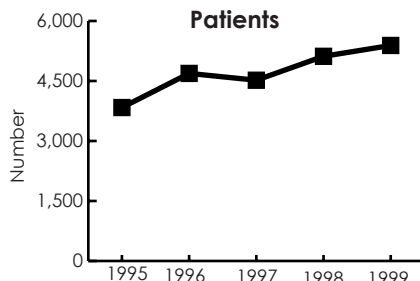
Hospice: palliative care to support a patient in the last phases of life due to the existence of a terminal disease.

- Both the number of hospices and the number of patients have increased in the last four years.

- Over 88% of hospice patients are over the age of 60.

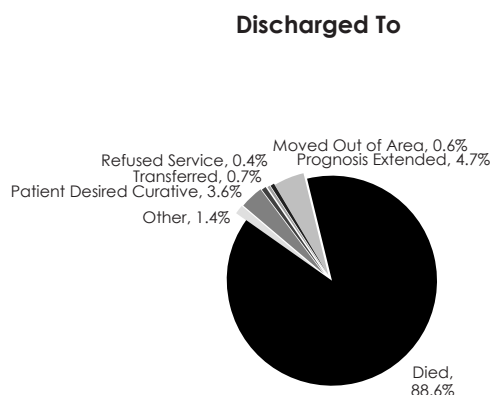
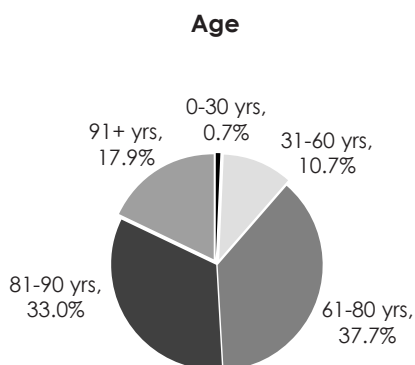
HOSPICES

County Trends

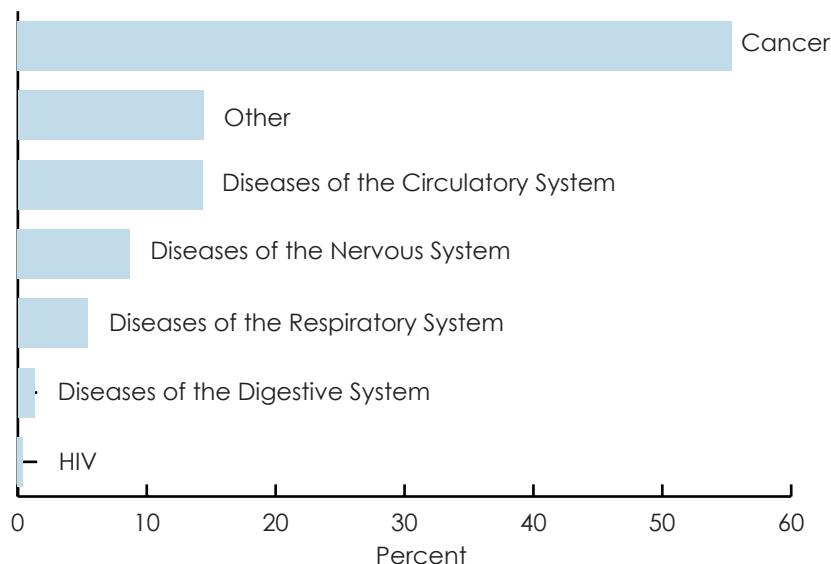


Patients	
1995	3,836
1996	4,689
1997	4,519
1998	5,117
1999	5,388

Patients 1999



Conditions Requiring Hospice Care 1999



Source: OSHPD Home Health Agency and Hospice Utilization Database.



HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

Admits/Dispositions

Clinical Overview

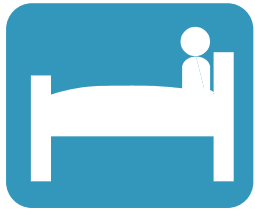
Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group

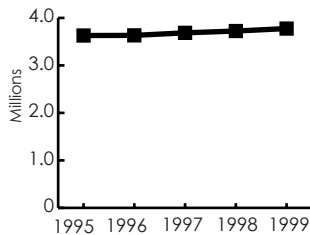
Orange County Hospitalization Characteristics

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California

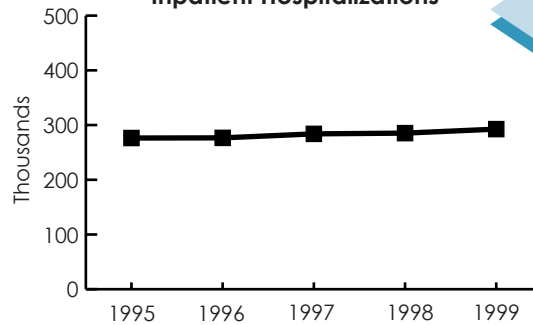
Hospitalizations Trends



INPATIENT OVERVIEW

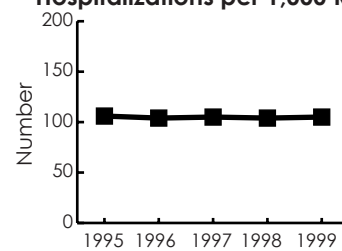
County Trends

Inpatient Hospitalizations



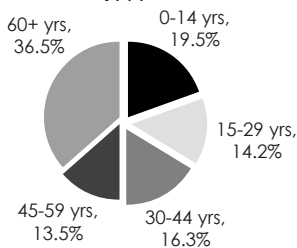
	Inpatients	per 1,000
1995	276,289	106
1996	276,592	104
1997	283,893	105
1998	285,237	104
1999	292,574	105

Hospitalizations per 1,000 Residents

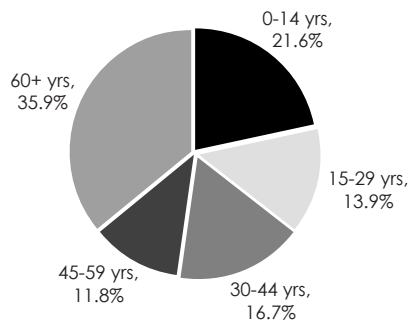


Patients 1999

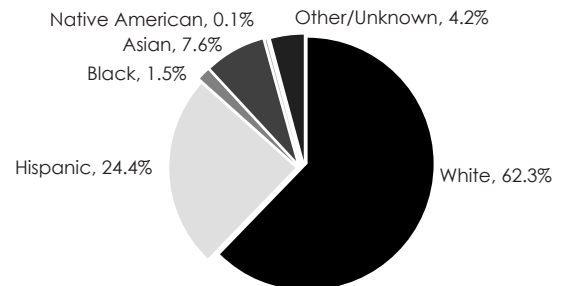
Age 1999



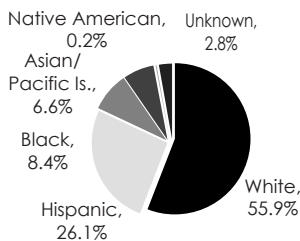
Age



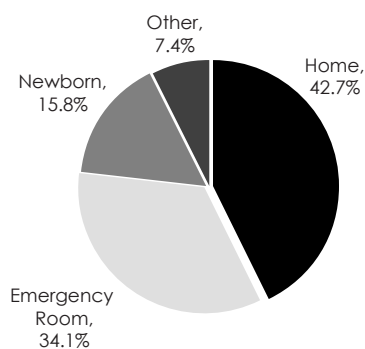
Race/Ethnicity



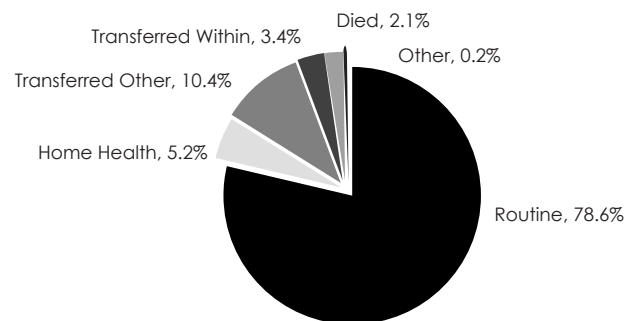
Race/Ethnicity 1999



Admitted From

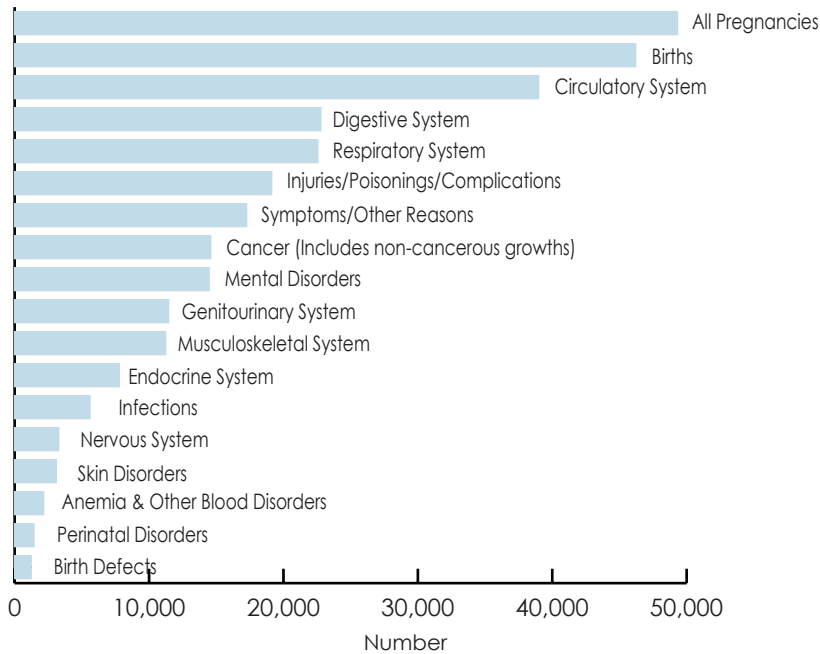


Discharged To

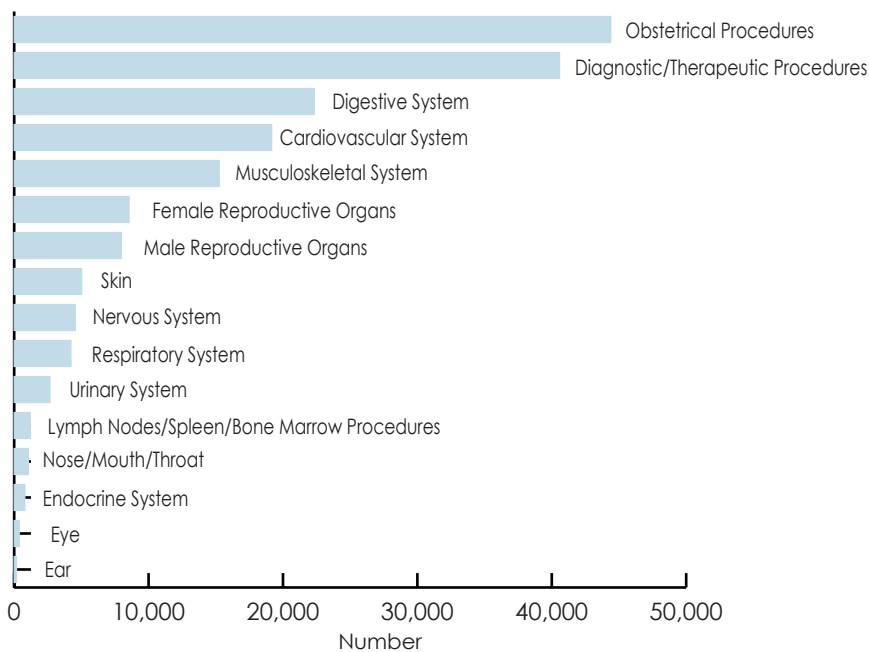


CLINICAL OVERVIEW

Types of Principal Diagnoses 1999



Types of Principal Procedures 1999



- Pregnancies/births account for 32.7% of hospital discharges in Orange County, and 28.3% of hospital discharges statewide.

- Circulatory, digestive, and respiratory system disorders account for the top three diagnostic categories of hospital discharges in Orange County, excluding pregnancies and births.

- Obstetrical procedures account for 29.4% of inpatient principal procedures performed on Orange County residents and 22.2% of inpatient principal procedures performed statewide.

- Principal procedures performed for digestive, cardiovascular and musculoskeletal systems are the top three procedure categories for hospital discharges in Orange County, excluding obstetrical and diagnostic/therapeutic procedures.

Orange County

Hospitalization Characteristics

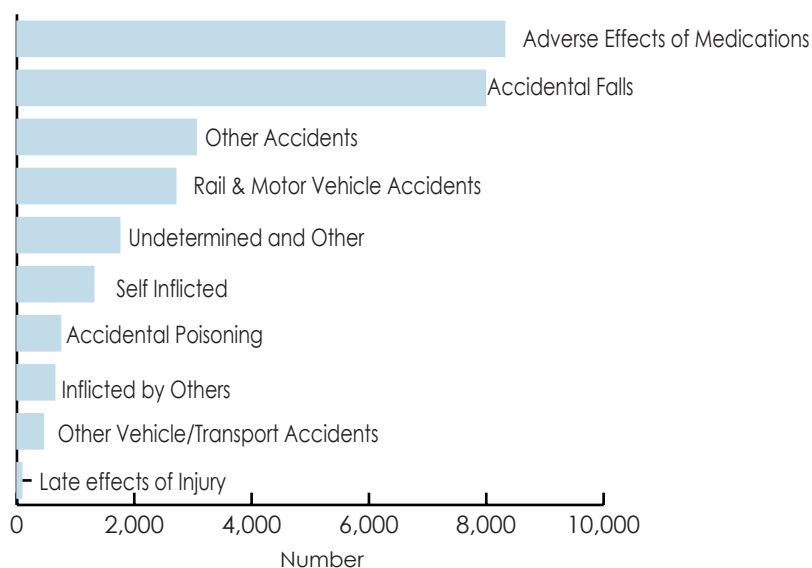
28



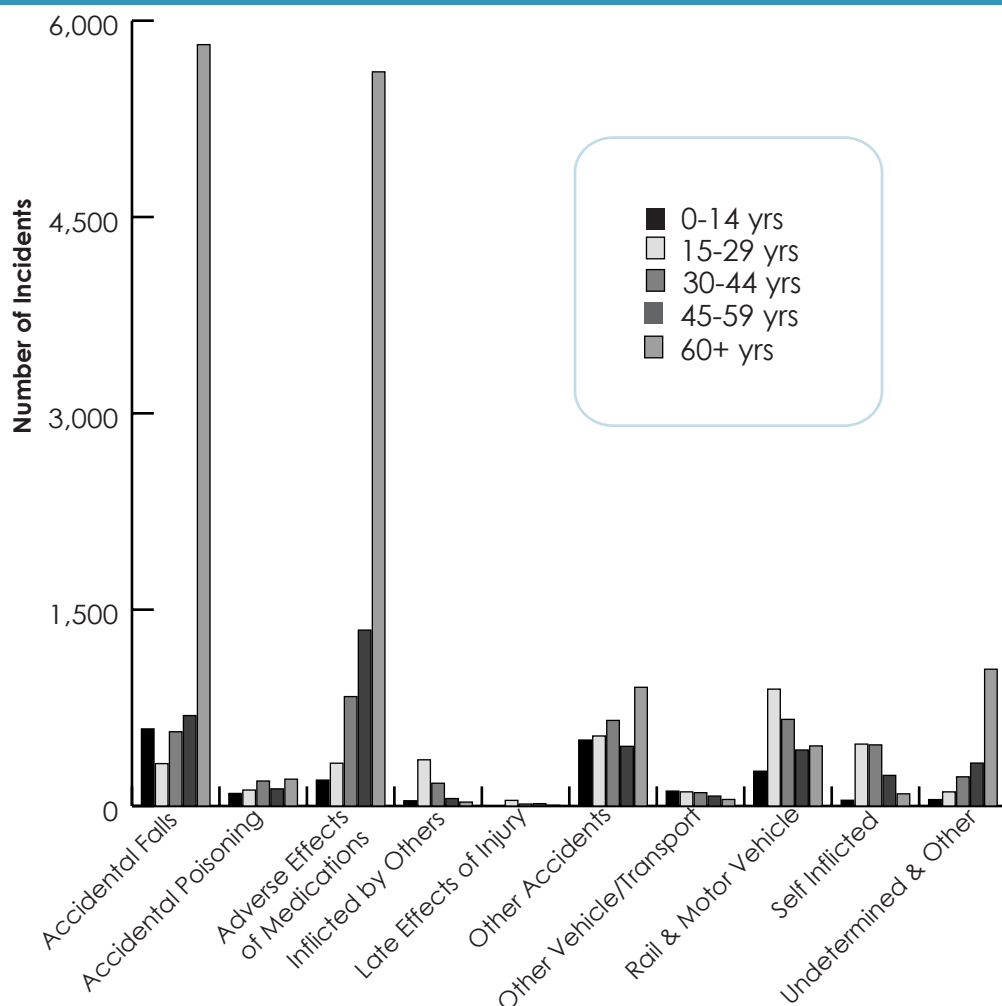
- Accidental falls, adverse effects of medications, and other accidents are the top three principal cause of injuries of Orange County inpatients.

- In Orange County, patients age 60 and over represent 72.8% of discharge records for accidental falls and 67.5% of discharge records for adverse effects of medications.

Types of Injuries 1999



Types of Injuries Age 1999





S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

HIV

Selected Procedures

Cardiac Bypass

Mastectomy

Prostatectomy

Selected Injuries

Auto Injuries

Drug Poisonings

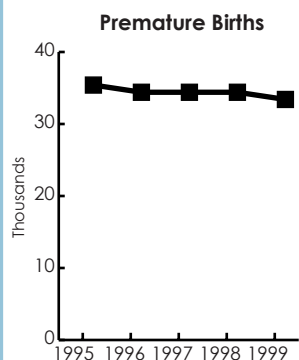
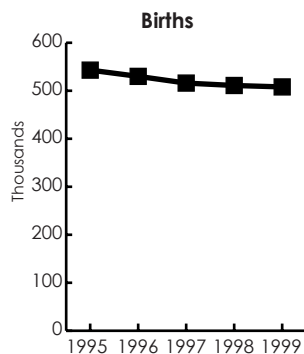
Gunshot Injuries

Orange County Specific Trends

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California



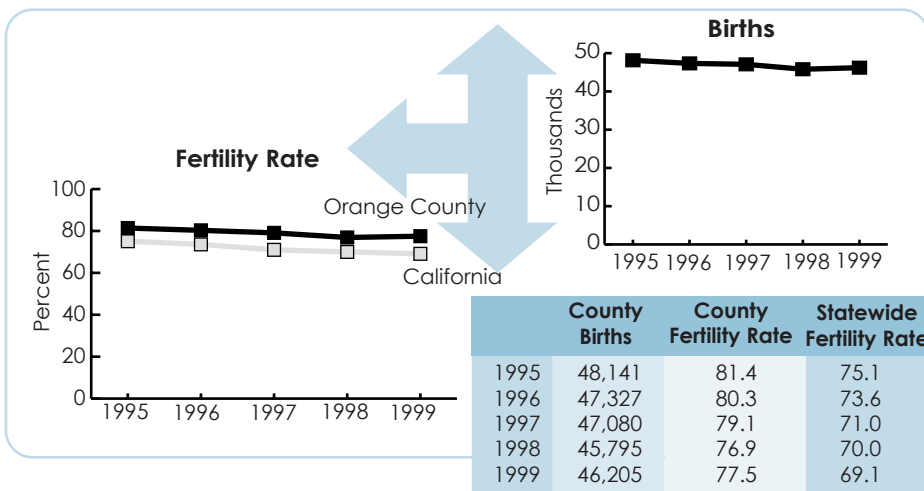
- Fertility rate is calculated by dividing the number of births by the population of females aged 15-44 years, and then dividing by 1,000.

- 26% of all births to California residents were premature.

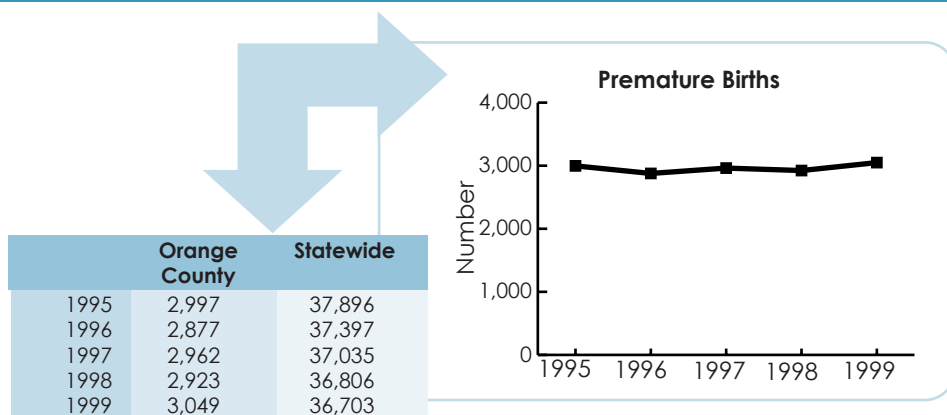
- Year 2010 National Health Objectives Goal: Cesarean section births to equal no more than 15.5% of total births.

BIRTHS & DELIVERIES

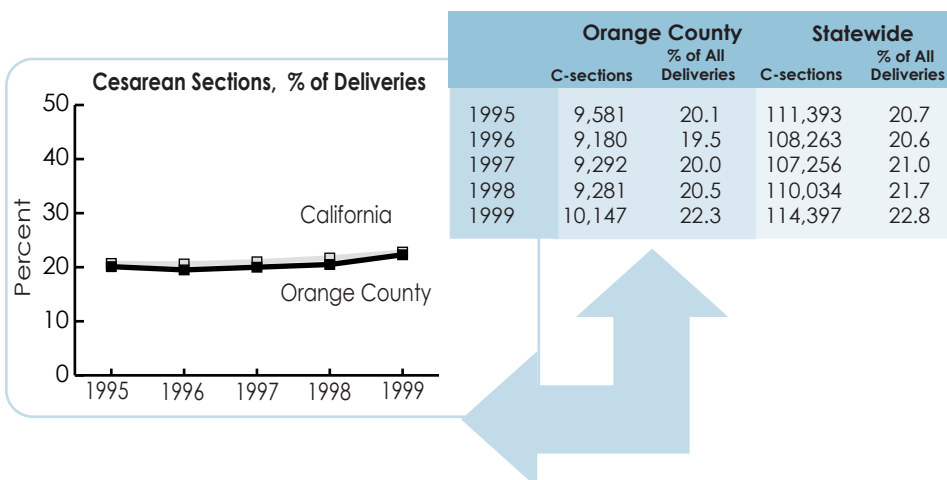
County Trends



Premature Births



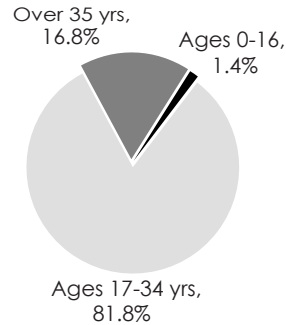
Cesarean Section Deliveries



County Trends

**All Deliveries:
Mother's Age at Delivery, 1999**

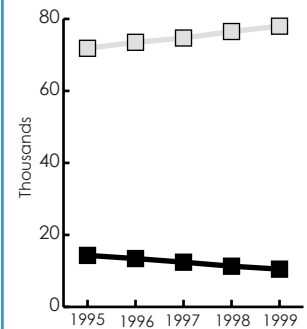
	0-16 yrs		17-34 yrs		Over 35 yrs	
	Number	% of all births	Number	% of all births	Number	% of all births
1995	819	1.7	40,276	84.4	6,602	13.8
1996	815	1.7	39,451	83.7	6,871	14.6
1997	716	1.7	38,446	82.7	7,268	15.6
1998	693	1.5	37,197	82.2	7,346	16.2
1999	655	1.4	37,249	81.8	7,645	16.8



California

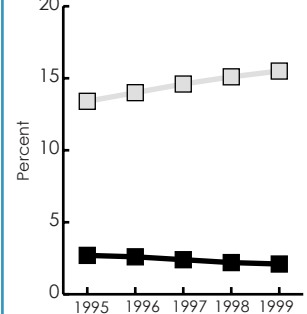
- Deliveries by females less than 16 years of age or greater than 35 years of age are considered "high risk."

High Risk Deliveries



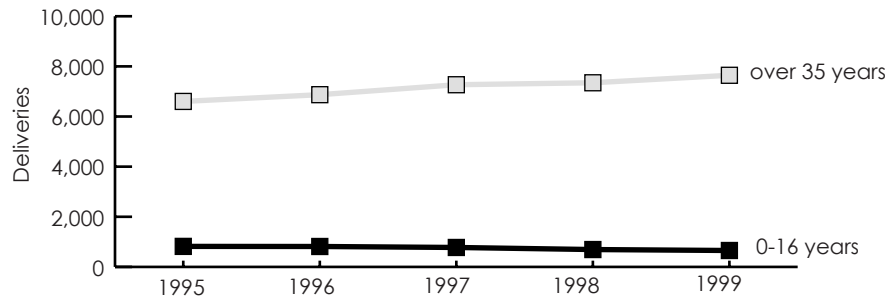
■ 0-16 yrs
□ 35+ yrs

High Risk Deliveries % of All Deliveries

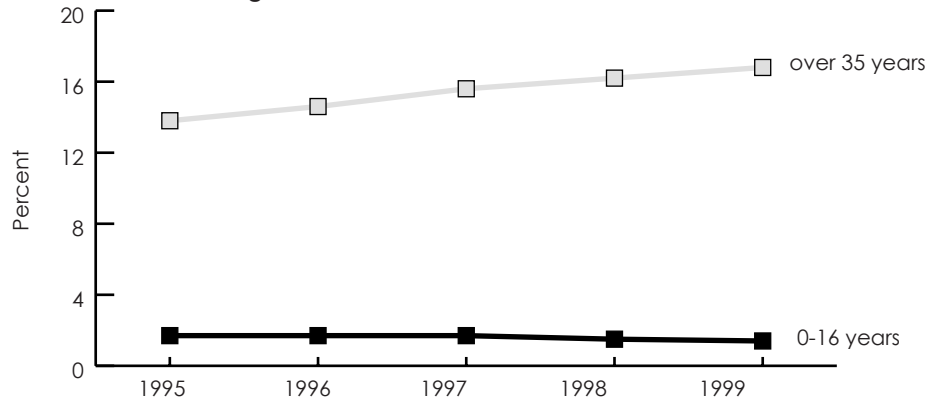


High-risk Deliveries

High-risk Deliveries



High-risk Deliveries, % of All Deliveries

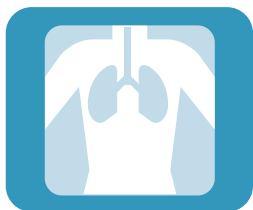


Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.

Edition 2, 2001

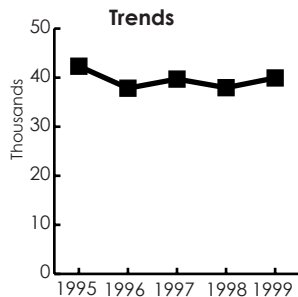
Orange County Specific Trends

32



California

Asthma Hospitalizations Trends



Age-adjusted Rate per 1,000 Pop.

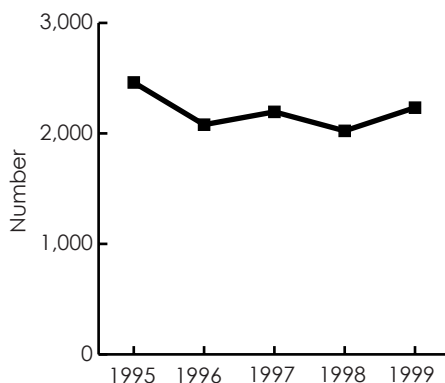
1995	1.30
1996	1.15
1997	1.18
1998	1.12
1999	1.16

ASTHMA

(based on principal diagnosis)

County Trends

Asthma Hospitalizations



Hospitalizations Orange County

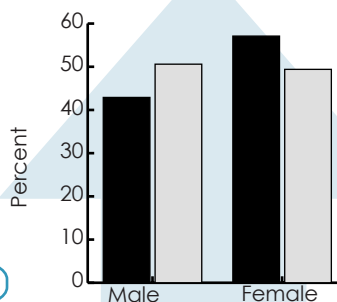
Age-adjusted Rate per 1,000 Pop.

1995	2,461	0.93
1996	2,079	0.79
1997	2,195	0.81
1998	2,023	0.74
1999	2,233	0.80

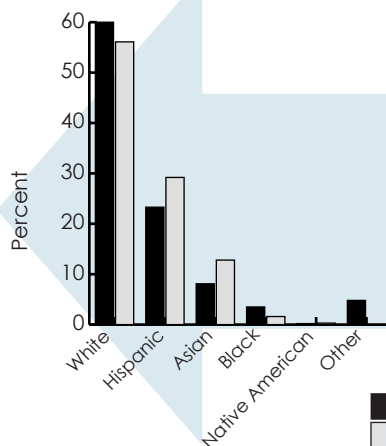
Patients 1999

Percent of County Asthma Patients Compared to the Percent of Total County Population for Each Group

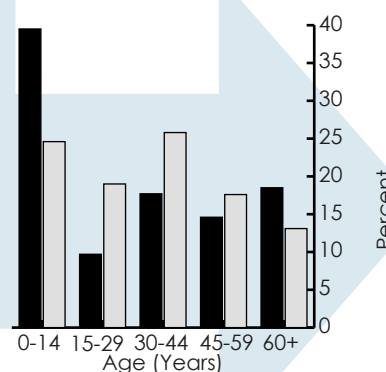
Gender



Race/Ethnicity



Age



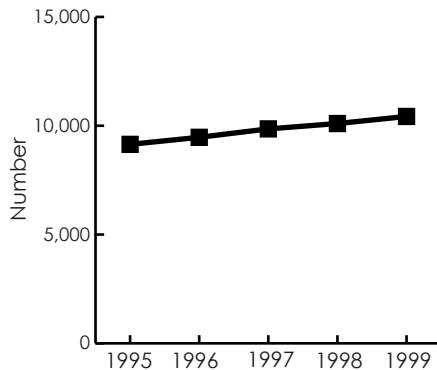
■ % of Asthma Patients
■ % of County Residents

CANCER

(based on principal diagnosis)

County Trends

Cancer Hospitalizations



Hospitalizations
Orange County

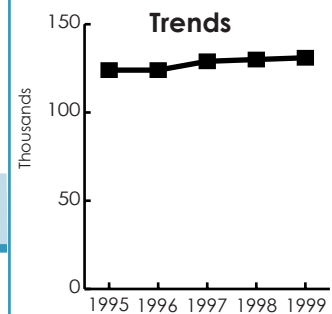
Age-adjusted Rate
per 1,000 Pop.

1995	9,144	4.27
1996	9,468	4.32
1997	9,854	4.39
1998	10,101	4.38
1999	10,426	4.40



California

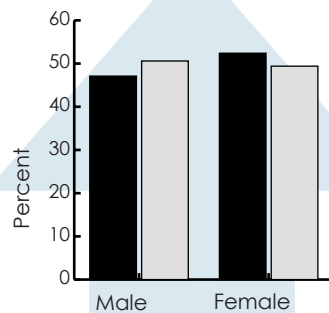
Cancer Hospitalizations Trends



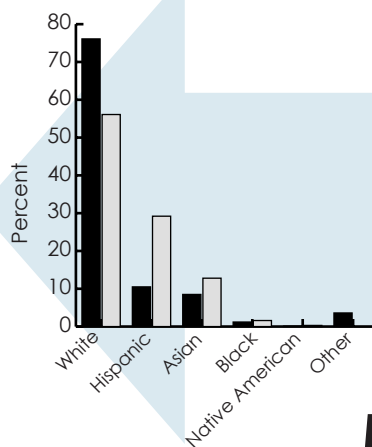
Age-adjusted Rate
per 1,000 Pop.

1995	4.44
1996	4.36
1997	4.43
1998	4.37
1999	4.30

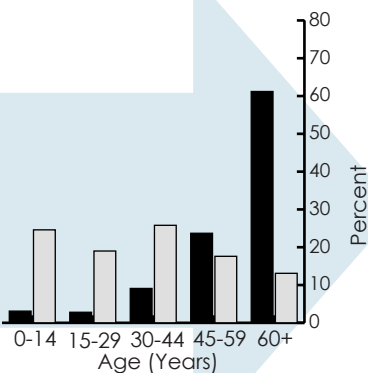
Gender



Race/Ethnicity



Age



■ % of Cancer Patients
□ % of County Residents

Orange County Specific Trends

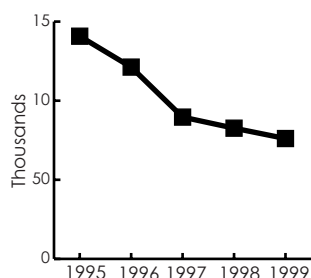
34



California

HIV Hospitalizations

Trends



Age-adjusted Rate per 1,000 Pop.

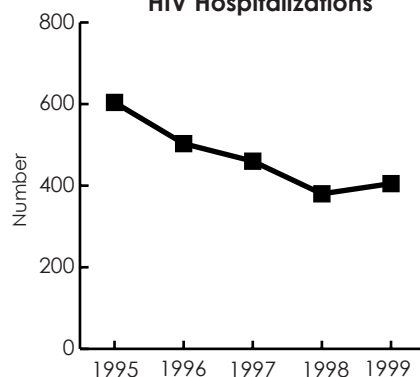
1995	0.43
1996	0.37
1997	0.27
1998	0.25
1999	0.22

HIV

(based on principal diagnosis)

County Trends

HIV Hospitalizations



Hospitalizations Orange County

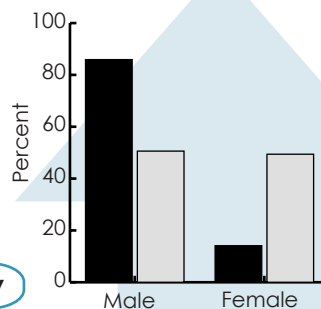
Age-adjusted Rate per 1,000 Pop.

1995	604	0.22
1996	503	0.18
1997	460	0.17
1998	380	0.14
1999	405	0.15

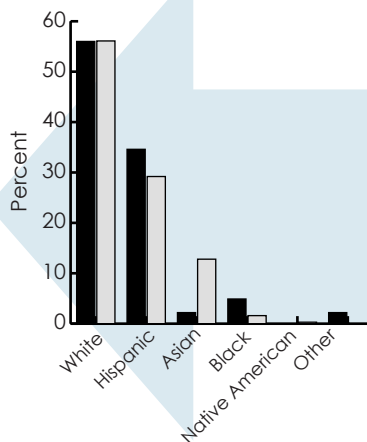
Patients 1999

Percent of County HIV Patients Compared to the Percent of Total County Population for Each Group

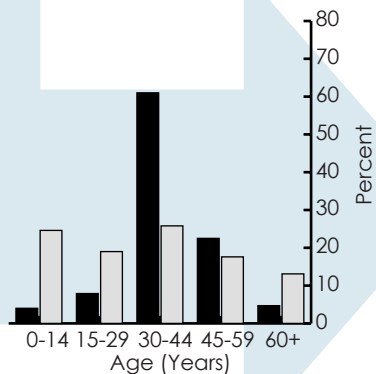
Gender



Race/Ethnicity



Age



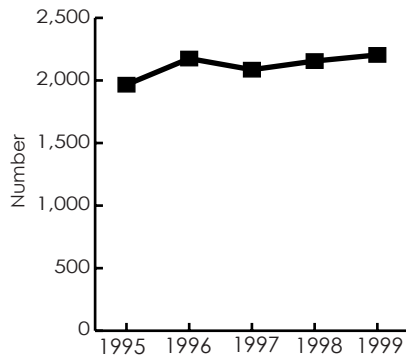
% of HIV Patients
 % of County Residents

CARDIAC BYPASS

(based on principal procedure)

County Trends

Cardiac Bypass Hospitalizations

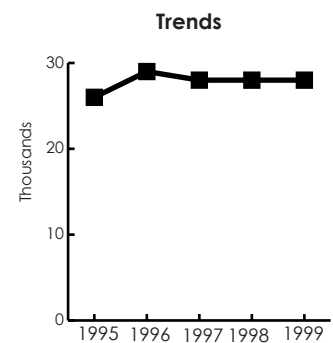


	Hospitalizations Orange County	Age-adjusted Rate per 1,000 Pop.
1995	1,966	0.94
1996	2,175	1.02
1997	2,086	0.95
1998	2,155	0.96
1999	2,204	0.96



California

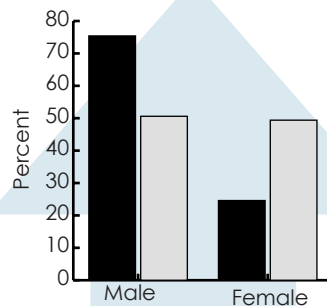
Cardiac Bypass Hospitalizations Trends



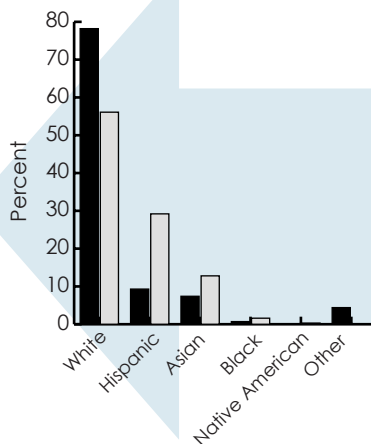
Patients 1999

Percent of County Cardiac Bypass Patients Compared to the Percent of Total County Population for Each Group

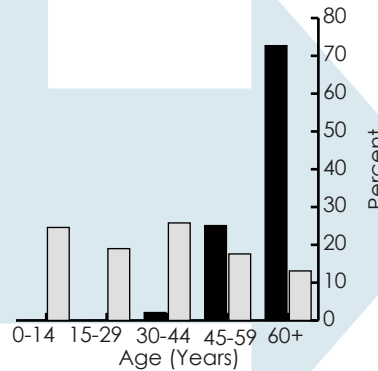
Gender



Race/Ethnicity



Age



% of Bypass Patients
 % of County Residents

Statewide Age-adjusted Rate per 1,000 Pop.

1995	0.97
1996	1.03
1997	0.99
1998	0.96
1999	0.93

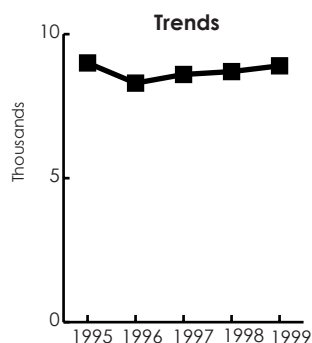
Orange County Specific Trends

36



California

Mastectomy Hospitalizations



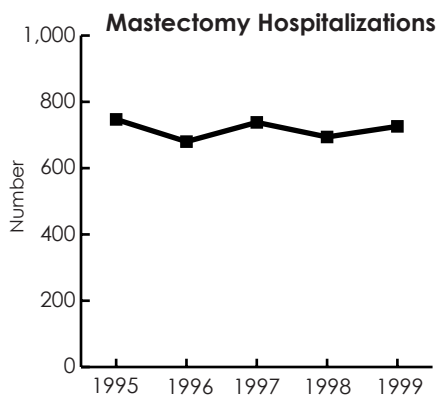
Age-adjusted Rate per 1,000 Pop.

1995	0.32
1996	0.29
1997	0.29
1998	0.29
1999	0.29

MASTECTOMY

(based on principal procedure)

County Trends



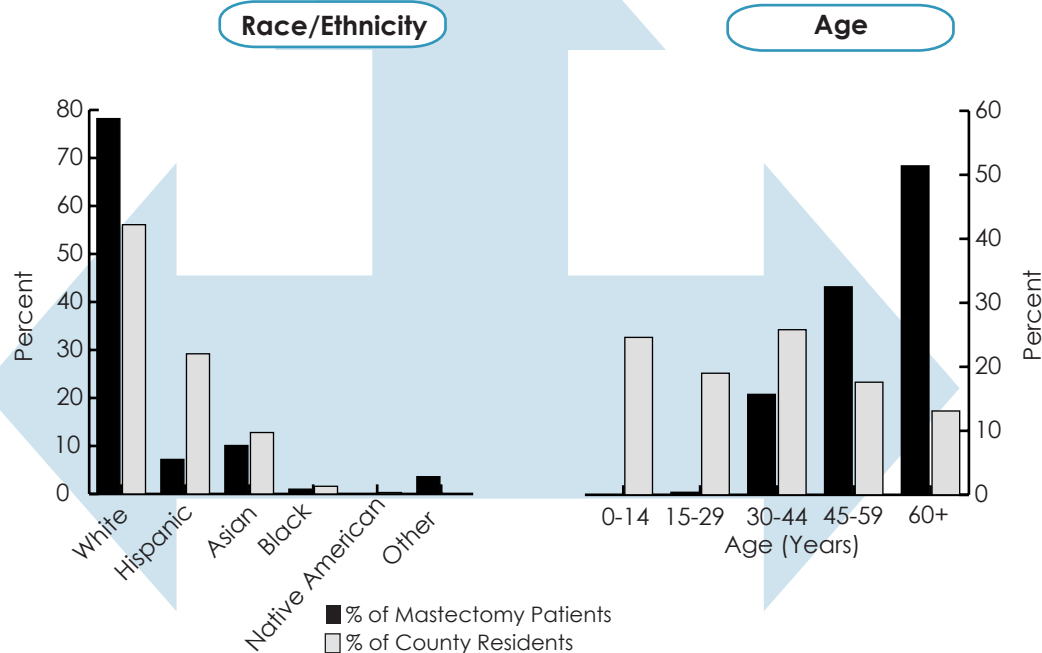
Hospitalizations Orange County

Age-adjusted Rate per 1,000 Pop.

1995	747	0.34
1996	680	0.30
1997	738	0.32
1998	694	0.29
1999	726	0.30

Patients 1999

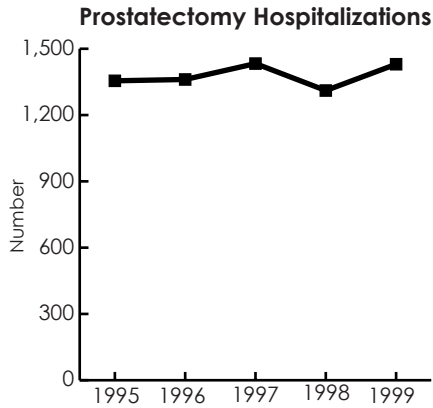
Percent of County Mastectomy Patients Compared to the Percent of Total County Population for Each Group



PROSTATECTOMY

(based on principal procedure)

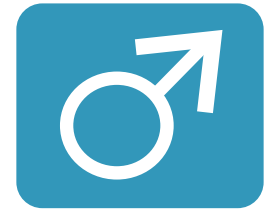
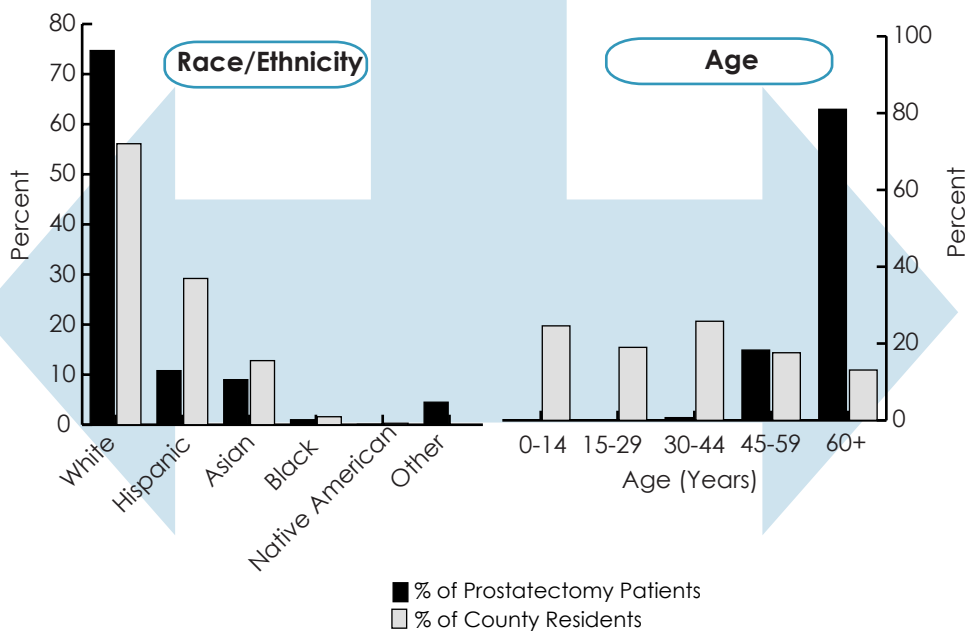
County Trends



	Hospitalizations Orange County	Age-adjusted Rate per 1,000 Pop.
1995	1,355	0.67
1996	1,361	0.65
1997	1,433	0.67
1998	1,311	0.60
1999	1,430	0.63

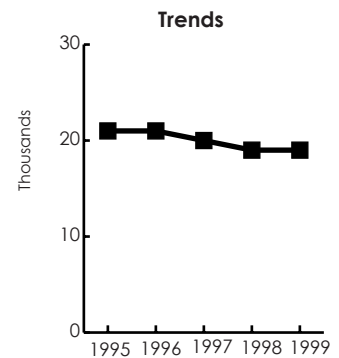
Patients 1999

Percent of County Prostatectomy Patients Compared to the Percent of Total County Population for Each Group



California

Prostatectomy Hospitalizations



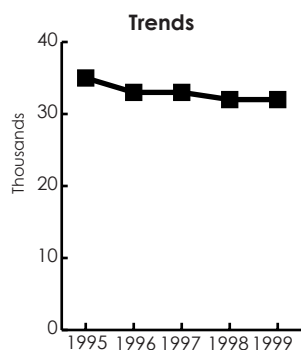
Age-adjusted Rate per 1,000 Pop.

1995	0.79
1996	0.75
1997	0.72
1998	0.67
1999	0.65



California

Auto Injury Hospitalizations Trends



Age-adjusted Rate per 1,000 Pop.

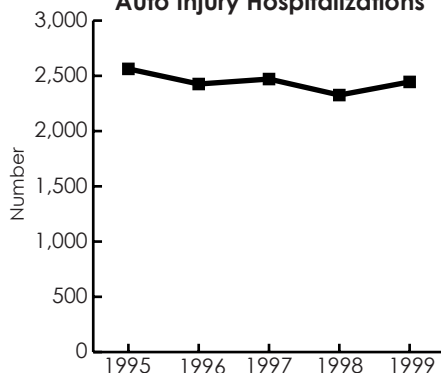
1995	1.08
1996	1.04
1997	1.01
1998	0.98
1999	0.97

AUTO INJURY

(based on first event causing hospitalization)

County Trends

Auto Injury Hospitalizations



Hospitalizations Orange County

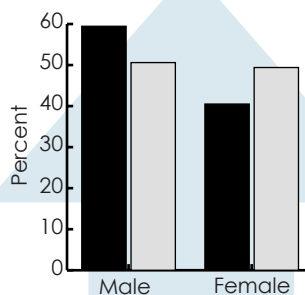
Age-adjusted Rate per 1,000 Pop.

1995	2,563	1.00
1996	2,426	0.93
1997	2,471	0.94
1998	2,326	0.87
1999	2,445	0.90

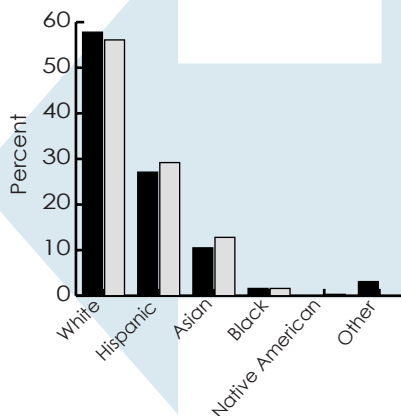
Patients 1999

Percent of County Auto Injury Patients Compared to the Percent of Total County Population for Each Group

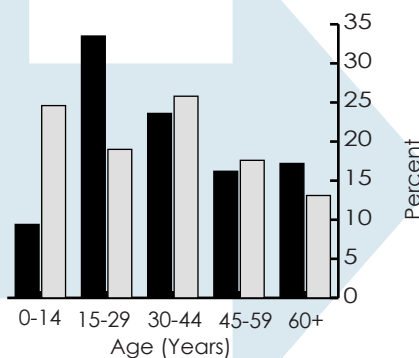
Gender



Race/Ethnicity



Age



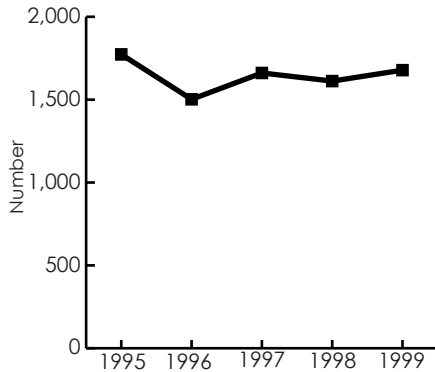
■ % of Auto Accident Patients
□ % of County Residents

DRUG POISONING

(based on first event causing hospitalization)

County Trends

Drug Poisoning Hospitalizations

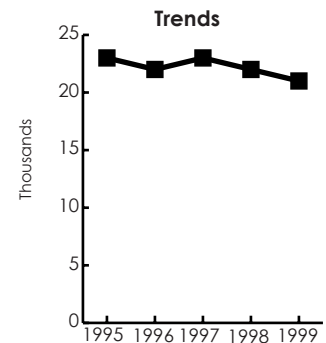


	Hospitalizations Orange County	Age-adjusted Rate per 1,000 Pop.
1995	1,773	0.68
1996	1,502	0.57
1997	1,661	0.63
1998	1,612	0.60
1999	1,678	0.62



California

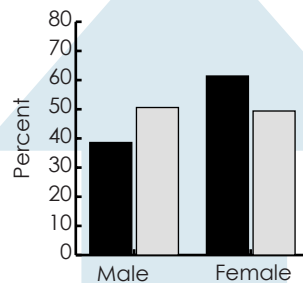
Drug Poisoning Hospitalizations Trends



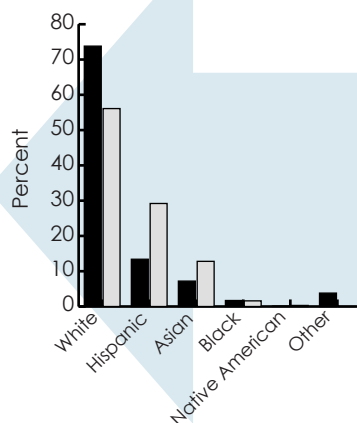
Patients 1999

Percent of County Drug Poisoning Patients Compared to the Percent of Total County Population for Each Group

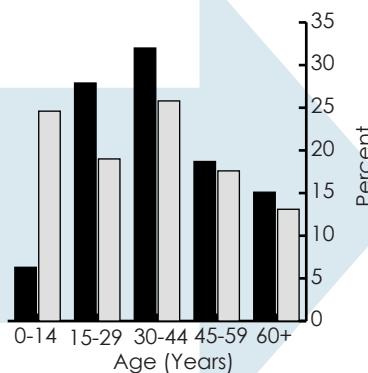
Gender



Race/Ethnicity



Age



■ % of Drug Poisoning Patients
□ % of County Residents

Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.

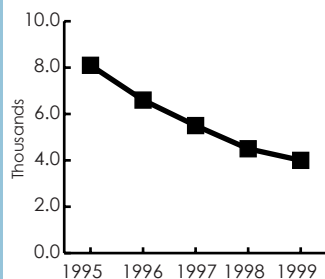
Edition 2, 2001



California

Gunshot Injury Hospitalizations

Trends



Age-adjusted Rate per 1,000 Pop.

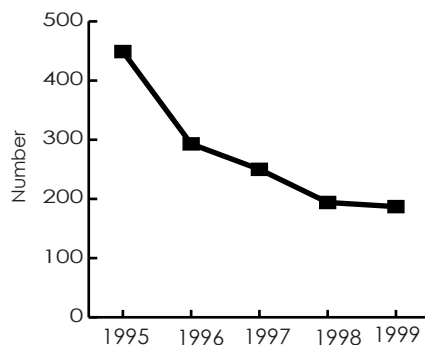
1995	0.24
1996	0.20
1997	0.16
1998	0.13
1999	0.12

GUNSHOT INJURIES

(based on first event causing hospitalization)

County Trends

Gunshot Injury Hospitalizations



Hospitalizations Orange County

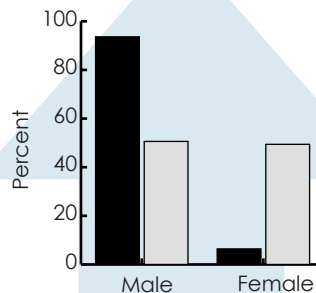
Age-adjusted Rate per 1,000 Pop.

1995	449	0.16
1996	293	0.11
1997	250	0.09
1998	194	0.07
1999	187	0.07

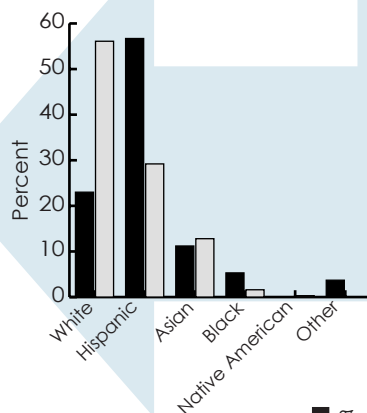
Patients 1999

Percent of County Gunshot Injury Patients Compared to the Percent of Total County Population for Each Group

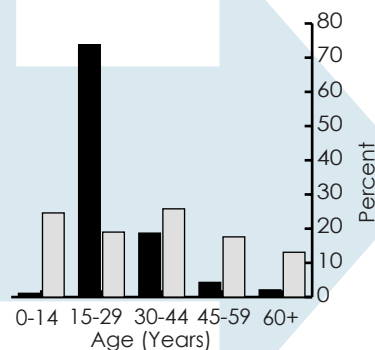
Gender



Race/Ethnicity



Age



■ % of Gunshot Injury Patients
□ % of County Residents



For more information please contact...

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